East Rockhill Township Board of Supervisors

September 22, 2026

2027 Preliminary Draft Budget Work Session Meeting Minutes

The draft budget work session meeting of the East Rockhill Township Board of Supervisors was held at 6:15 PM on September 22, 2026 in the meeting room at the East Rockhill Township Municipal Office, 1622 North Ridge Road, Perkasie, PA 18944.

Present:	Dave Nyman	Supervisor Chairperson
	Gary Volovnik	Supervisor Vice-Chairperson
	Jim Nietupski	Supervisor Member
	Marianne Hart Morano	Township Manager
	Jeff Scholl	Public Works Director

The meeting was called to order at 6:15 PM by Mr. Nyman.

Revenues:

Proposed fee schedule changes and revenues were reviewed and discussed. No formal action was taken by the Board.

Expenses:

Proposed expenses were reviewed and discussed.

Pennridge Regional Police Department 2027 draft budget is currently a 13.6 percent increase which is equal to a 2 mil tax increase. The draft will be reviewed by the Police Commission at their public meeting.

A new full-time administration position or administration procedure changes were proposed to continue to maintain efficient administrative operations. The Board supported closing the office to the public on Fridays; incoming calls directly to voicemail; eliminating golf token discounts; installing a secure document drop off and pick up box in the vestibule; instituting online zoning permit submission and eliminating the public works hourly activity and elected tax collector monthly reports in place of adding a new position.

The Board supported the sale of the inoperable road mower to Haycock Township.

The Board shared recommendations for consideration. No formal action was taken by the Board.

Road Projects Discussion:

Proposed road projects were reviewed and discussed. The Board shared recommendations for consideration. No formal action was taken by the Board.

Funds Review and Discussion:

Sewer Fund proposes $492,000 in treatment plant repair expenses. Ms. Morano stated the Building Debt Fund currently has a deficit. The Board shared recommendations for consideration. No formal action was taken by the Board.

Public Comment:

There was none.

Adjournment

Mr. Nyman closed the budget work session at 6:57 PM.

Respectfully submitted,

Marianne Hart Morano
Township Manager