East Rockhill Township Board of Supervisors

October 28, 2025

2026 Preliminary Draft Budget Work Session Meeting Minutes

The draft budget work session meeting of the East Rockhill Township Board of Supervisors was held at 6:15 PM on October 28, 2025 in the meeting room at the East Rockhill Township Municipal Office, 1622 North Ridge Road, Perkasie, PA 18944.

Present: Gary Volovnik Supervisor Chairperson

Dave Nyman Supervisor Vice-Chairperson

Jim Nietupski Supervisor Member

Marianne Hart Morano Township Manager

Jeff Scholl Public Works Director

The meeting was called to order at 6:15 PM by Mr. Volovnik.

September 23, 2025 Budget Work Session Follow-up:

Changes to the September 23, 2025 draft budget were reviewed and discussed. No formal action was taken by the Board.

Township Operations and Capital Plan:

Mrs. Morano presented a capital plan for years 2025 to 2030 and completed capital projects for years 2014 to 2024. No formal action was taken by the Board.

Insurance Premiums:

Mrs. Morano stated projected premium payments have been received from insurance providers and are in the current 2026 draft budget.

Public Works Maintenance Building:

Mrs. Morano stated \$950,000.00 withdrawals were utilized from the available \$1,750,000.00 and the draw down period has closed. A bank payment modification is pending from the note holder. Mrs. Morano stated monies may be needed from general fund or from capital improvement fund to cover debt payments.

The Board received a breakdown on monies to be used to fund the new Public Works Maintenance building.

Board of Supervisors' Items:

- It was noted the cost to empty two yard waste containers located at the Municipal Complex is equal to one-quarter mil real estate collection when private haulers are required to pick up.
- Pennridge Regional Police Department 2026 budget has not been approved at this time.
- Board of Supervisors requested the cost to fog coat and oil and chip on Three Mile Run Road and cost to apply an ultra-thin bonded wearing course.

East Rockhill Township Board of Supervisors Budget Work Session Minutes October 28, 2025 Page | 2

Public Comment:

There was none.

Adjournment

On motion by Mr. Nyman, seconded by Mr. Nietupski, to adjourn the budget work session. With no additional discussion, the meeting was adjourned at 6:44 PM.



East Rockhill Township Board of Supervisors October 28, 2025

Regular Business Meeting Minutes

The regular business meeting of the East Rockhill Township Board of Supervisors was held at 7:00 PM on October 28, 2025, following the 2026 Preliminary Budget Work Session review, in the meeting room at the East Rockhill Township Municipal Office, 1622 North Ridge Road, Perkasie, PA 18944.

Present: Gary Volovnik Supervisor Chairperson

Dave Nyman Supervisor Vice-Chairperson

Jim Nietupski Supervisor Member
Marianne Hart Morano Township Manager
Will Oetinger, Esq. Township Solicitor
Steve Baluh, P.E. Township Engineer
Jeff Scholl Public Works Director

Chief Dickinson Jr. Pennridge Regional Police Chief

The meeting was called to order at 7:00 PM by Mr. Volovnik with the Pledge of Allegiance.

Members of the public and press were present.

ANNOUNCEMENT:

- The next regular meeting of the Board of Supervisors will be held on Tuesday, November 25, 2025 at 7:00 PM.
- An Executive Session took place on October 14, 2025 for potential litigation and will take place following the meeting for personnel.

SPECIAL PRESENTATION:

Mr. Nyman presented the 2025 Pennridge Community Center Annual Municipal report and reviewed the many services available for members 55 years and older. He emphasized the Legacy Room rental is available to the general public.

PUBLIC COMMENT #1:

 Heather Rogan, 30 Boulder Drive, stated Pennridge School District will not reinstate the bus stop on Boulder Drive instead of Stone Edge Road and stated concerns for speeding vehicles. Chief stated enforcement details have taken place but enforceable speeding has not been observed and the narrow road adds to the perception of speeding. Consensus of the Board was to install Drive Like your Children Live Here signs on the road.

APPROVAL OF MINUTES AND BILLS PAYABLE:

Approval of Minutes and Approval of Bills Payable.

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On motion by Mr. Nyman, seconded by Mr. Nietupski, to approve the meeting minutes from the Board of Supervisors September 23, 2025 draft 2026 Preliminary Budget Work Session Meeting and September 23, 2025 Regular Meeting as presented. With no additional discussion all present voted in favor.

On motion by Mr. Nietupski, seconded by Mr. Nyman, to approve payment of the Bills List dated October 24, 2025 for a total amount of \$933,062.78 as presented. With no additional discussion, all present voted in favor.

BOARD AND COMMISSION REPORTS:

Pennridge Regional Police Department: Chief Dickinson Jr.

Chief Dickinson shared the September 2025 Pennridge Regional Police activity report. The report is on file.

On motion by Mr. Nietupski, seconded by Mr. Nyman, to accept the Pennridge Regional Police Department report. With no additional discussion, all present voted in favor.

Pennridge Wastewater Treatment Authority: Dave Nyman

The September 2025 minutes and flow reports were provided to the Board. Of note, the requested re-rating is projected to increase the 5.49 gallons a day capacity to 6.4 gallons a day.

On motion by Mr. Volovnik, seconded by Mr. Nietupski, to accept the Pennridge Wastewater Treatment Authority report. With no additional discussion, all present voted in favor.

Pennridge Area Coordinating Committee: Dave Nyman

The September 25, 2025 and draft October 23, 2025 meeting minutes were provided to the Board. **On motion** by Mr. Nietupski, seconded by Mr. Volovnik, to accept the Pennridge Area Coordinating Committee report. With no additional discussion, all present voted in favor.

TOWNSHIP MANAGER'S REPORT: MARIANNE HART MORANO

Preliminary 2026 Draft Budget.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to authorize advertisement of the 2026 Preliminary Draft Budget for public comment as presented. With no additional discussion, all present voted in favor.

Public Works Maintenance Building Replacement.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to reaffirm Integrity Mechanical Plumbing Change Order 02 in the amount of \$5,010.29 for concrete propane pad; Integrity Mechanical Plumbing Change Order 03 in the amount of \$1,254.44 for backflow preventor and Gorden H. Baver, Inc. credit in the amount of (\$3,750.00) for a masonry wall running up mezzanine edge. With no additional discussion, all present voted in favor.

East Rockhill Township Board of Supervisors October 28, 2025

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Mrs. Morano stated there is a pending change order for unsuitable soils proof roll and the work was taking place with charged to be time and materials.

428 Three Mile Run Road.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to authorize the Township Engineer to prepare a survey, temporary construction easement and baseline document and Township Solicitor to prepare title insurance and agreement of sale for a Conservation Easement located at 428 Three Mile Run Road. With no additional discussion, all present voted in favor.

It was noted the Property is a farm off of Stone Edge Road.

On motion by Mr. Nietupski, seconded by Mr. Nyman, to approve the Township Manager report. With no additional discussion, all present voted in favor.

PUBLIC WORKS REPORT: JEFF SCHOLL

Public Works activities as of October 24, 2025 were provided to the Board. Mr. Scholl stated the skate park equipment did not sell. Consensus of the Board was to repost the sale of the skate park equipment. The report is on file.

On motion by Mr. Nyman, seconded by Mr. Volovnik, to approve the Township Public Works report. With no additional discussion, all present voted in favor.

TOWNSHIP ENGINEER REPORT: STEVE BALUH, P.E.

Renew Bible Church, 1600 N. Fifth Street. Mr. Greg Landis; Mr. Scott Mease P.E.; Mr. Brett Ely were present on behalf of the applicant. It was stated the construction would be done in phases with the first phase to start Spring 2026.

On motion by Mr. Nietupski, seconded by Mr. Nyman, to authorize final land development approval to Renew Bible Church, 1600 N. Fifth Street subject to compliance with Wynn Associates September 8, 2025 correspondence; granting a waiver from full tree replacement requirement conditioned on Township Engineer review and consideration of tree replacement at 517 Schwenkmill Road; defer payment of Emergency Service fee-in-lieu of (Resolution 2023-04) until Construction Permit issuance for the last phase; and granting a waiver of fee-in-lieu of improvements (Resolution 2023-05) in lieu of emergency access drive improvement. With no additional discussion, all present voted in favor.

Bond Reduction Everleigh Woods.

On motion by Mr. Nietupski, seconded by Mr. Nyman, to authorize a bond reduction in the amount of \$578,276.50 payable to Sunshine II LP for miscellaneous site improvements completed contingent on receipt of a sewer improvement bond. With no additional discussion, all present voted in favor.

East Rockhill Township Board of Supervisors October 28, 2025

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On motion by Mr. Nyman, seconded by Mr. Nietupski, to approve the Township Engineer report. With no additional discussion, all present voted in favor.

TOWNSHIP SOLICITOR REPORT: WILL OETINGER, ESQ.

Adoption of Conditional Use Adjudication - Like a Mustard Seed, LLC.

On motion by Mr. Nietupski, seconded by Mr. Nyman, to approve the draft Conditional Use Adjudication for Like a Mustard Seed, LLC as presented. With no additional discussion, all present voted in favor.

Assignment of Settlement Agreement for Everleigh Woods.

On motion by Mr. Nietupski, seconded by Mr. Nyman, to authorize Chairperson execution of the development settlement agreement with Sunshine / Keystone Custom Homes as presented. With no additional discussion, all present voted in favor.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to approve the Township Solicitor report. With no additional discussion, all present voted in favor.

DEPARTMENT AND EMERGENCY SERVICES REPORTS:

On motion by Mr. Nietupski, seconded by Mr. Nyman, to acknowledge receipt of the Department and Emergency Services reports. With no additional discussion, all presented voted in favor.

NEW OR OTHER BUSINESS SUPERVISORS' ITEMS:

 Mr. Nietupski stated he was in receipt of a scam electronic mail which did not come from eastrockhilltownship.org address and to check with the Township to confirm payment requests are legitimate.

PUBLIC COMMENT #2:

• Steve Duda, Three Mile Run Road, asked for the status of the chicane road work. UGI Utilities need to install utilities which will result in another road closure. Once complete final paving will be done which is dependent on weather conditions.

ADJOURNMENT:

On motion by Mr. Nietupski, seconded by Mr. Nyman, to adjourn the regular meeting into Executive Session. With no additional discussion, the meeting was adjourned at 8:04 PM.

Respectfully submitted,



November 20, 2025

Summary of Fund Expenses

FUND NAME	DESCRIPTION		TOTAL
General	General Purposes	\$	151,873.71
Open Space	Revenue from Earned Income 0.25. Expenses for preservation and maintenance per HB1523.	\$	525,097.89
Sewer	Revenue from sewer rates and connections. Expenses for sewer operations.	\$	47,898.23
Park & Recreation / Golf Driving Range	Revenue from token sales, park reservations & contributions. Expenses for driving range and park maintenance.	\$	960.29
Street Light	Revenue from annual street light assessment for properties in district. Expenses payable to PPL for street light rental and maintenance.	\$	1,853.13
Capital Improvement	Revenue from Real Estate 1.25 mil. Expenses for capital projects as budgeted and approved by Board of Supervisors.	\$	26,017.08
Building Debt	Revenue from Real Estate 1.26 mil. Expenses for Police Headquarter and Municipal Complex building debt.	\$	5,797.22
Capital Reserve	Revenue from grants and contributions. Expenses per allocations as budgeted and approved by Board of Supervisors.	\$	462,997.29
State Aid (Liquid Fuels)	Revenue from State fuel tax. Expenses according to PennDOT guidelines for road and vehicle maintenance.	\$	8,223.26
Escrow	Revenue for consultant review time. Expenses for projects under review with escrow requirements.	\$	15,448.13
	Bills List Total	\$ 1	1,246,166.23

November 20, 2025

Detail of Fund Expenses

<u>Payable To</u>	<u>Memo</u>	<u>Amount</u>
General Fund - 01		
Amazon Business	Office Supplies	83.98
Applied Video Technology	Wireless Mic Repair	446.25
BIU	Code Services	2,205.00
Bucks County Planning Commission	2025 HH Hazardous Waste Program	1,147.40
Catapultweb	Website Annual Fee	3,600.00
Chase Credit Card	Go Daddy	141.14
Chase Credit Card	Amazon	215.60
Clemens Uniform	Uniforms	48.51 *
Clemens Uniform	Uniforms	146.44
Cohen Law Group	Verizon Franchise Review	2,691.66
Debbies Cleaning	Township Office	450.00 *
Delaware Valley Health Insurance (DVHT)	Insurance Premium	9,535.80
Emerald Garden	Lawn Maintenance	862.00
Faegre Drinker Biddle & Reath	Township Environmental Solicitor	1,897.50
General Code	Code Update	2,865.00
Grim, Biehn & Thatcher	Township Solicitor General	578.00
Grim, Biehn & Thatcher	Township Solicitor Rock Hill Quarry	17.00
Grim, Biehn & Thatcher	Township Solicitor Code Enforcement	85.00
Home Depot	Supplies	8.97
IPFone	Phone Service	334.20
IT Business Solutions	Monthly Service	477.00
JC Steinly	Fuel Pump Replacement	3,855.00
Keystone Collections Group	EIT Commission	778.99 *
Keystone Collections Group	Costs Retained by Tax Officer (Act 192)	1,008.24 *
Keystone Collections Group	EIT Taxpayer Refunds	44.57 *
Keystone Collections Group	LST Commission	279.94 *
Kirby Richards	2025 Boot Stipend	140.00 *
Kriebel Security	Quarterly Service	147.00
Lawson	Supplies	882.75
Liberty Propane	Propane Fuel	2,102.77
Lincoln National	Insurance Premium	222.24
Pennridge Regional Police	Police Service	94,720.42
PP&L Electric	Substation	144.57
PP&L Electric	Parking Lot Lights	238.43
PP&L Electric	Municipal Office	147.24
PP&L Electric	Garage/Shop	127.94
Perkasie Regional Authority	Municipal Complex Water Bill	202.88 *

November 20, 2025

Detail of Fund Expenses

<u>Memo</u>	<u>Amount</u>
Twp Maint Complex	7,408.50
Unleaded Fuel	411.39
Diesel Fuel	666.68
Water Service	27.45 *
Water Service	5.49
Trash & Recycling Service	2,645.00
Copier Rental & Copies	275.57 *
Postage Meter Quarterly Lease	90.00 *
Cell Phone Service	143.25
Air Duct Cleaning Office	2,500.00 *
FIOS Service	119.00
Township Engineer General	1,149.80
Township Engineer Twp Maint Complex	2,357.25
Township Engineer Rock Hill Quarry	53.20
Township Engineer Roads	205.80
Township Engineer MS-4	935.90
General Fund	\$ 151,873.71
	Unleaded Fuel Diesel Fuel Water Service Water Service Trash & Recycling Service Copier Rental & Copies Postage Meter Quarterly Lease Cell Phone Service Air Duct Cleaning Office FIOS Service Township Engineer General Township Engineer Twp Maint Complex Township Engineer Rock Hill Quarry Township Engineer Roads Township Engineer MS-4

Open Space Fund - 05

Coopersburg Materials (OS Maint)	Bike Trail Overlay		32,211.89	
Keystone Collections Group	EIT Commission		363.72	*
Keystone Collections Group	Taxpayer Refunds		22.28	*
Pennington Property Group	Per Settlement Agreement		492,500.00	_
		Open Space Fund	\$ 525,097.89	

Sewer Fund - 08

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	ARRO Consulting	Engineering Treatment Plant	584.00
	Brad Nicholas	Pump Sludge	630.00
	Chase Credit Card	Најоса	47.40
	Comcast	Treatment Plant Phone Service	115.90
	Delaware Valley Health Insurance (DVHT)	Insurance Premium	3,408.36
	Diversified Technology	Annual Maintenance	1,570.00
	Emerald Garden	Lawn Maintenance	198.00
	Grim Biehn & Thatcher	Township Solicitor Sewer Matters	1,340.75
	Kevin Franks	Treatment Plant	1,850.00
	Lincoln National	Insurance Premium	102.90
	Lingo	Pump Station Alarm Service	184.26

November 20, 2025

Detail of Fund Expenses

<u>Payable To</u>	<u>Memo</u>	<u>Amount</u>
LRM Inc	Treatment Plant	490.20
MJ Reider Associates	Lab Analysis	617.75
Nyco	Parts	290.00
PA One Call	Monthly Activity	56.40
PP&L Electric	Pump Station	666.25
PP&L Electric	Treatment Plant	2,071.27
Perkasie Regional Authority	Conveyance Per Agreement	5,278.00
Quakertown National Bank	2021 Note Principal & Interest	28,000.00
USA Blue Book	Supplies	301.27
T-Mobile	Cell Phone Service	95.52
	Sewer Fund \$	47,898.23
ark & Recreation / Driving Range Fun	d -09	
Emerald Garden	Lawn Maintenance	542.00
George Allen Portable Toilets Inc.	Markey Centennial Park	160.00
Littles	Supplies	87.25
PP&L Electric	Markey Centennial Park Sign	28.85
PP&L Electric	Markey Centennial Park Buildings	63.19
Verizon	FIOS Service	79.00
	Park & Rec / Driving Range Fund \$	960.29
itreet Light Fund - 13		
PP&L Electric	Street Lights	1,853.13
	Street Light Fund \$	1,853.13
Capital Improvement Fund - 19		
Amazon Business	Twp Maint Complex	1,642.50
Chase Credit Card	Twp Maint Complex	5,399.40
Computer Cabling Systems	Twp Maint Complex Cameras	10,075.18
Furlong Wholesale LLC	Forklift	8,900.00
.	Capital Improvement Fund \$	
	<u>-</u>	
uilding Debt Fund - 22		
Pennridge Regional Police Department	Principle and Interest Debt Payment	5,797.22

November 20, 2025

	Detail of Fund Expenses	
<u>Payable To</u>	<u>Memo</u>	<u>Amount</u>
Capital Reserve Fund - 30		
Gordon H Baver Inc	Twp Maint Complex Appl #13	226,926.96
Integrity Mechanical Inc	Twp Maint Complex Mech Appl #10	17,385.00
Integrity Mechanical Inc	Twp Maint Complex Plumb Appl #8	17,683.99
Passerini & Sons	Hill Road	73,131.00
Traffic Planning & Design	Stone Edge Road	2,805.00
Yates Electrical	Twp Maint Complex Appl #6	125,065.34
	Capital Reserve Fund \$	462,997.29
State Aid (Liquid Fuel) Fund - 35		
Bergeys	Hino Service	259.00
Chase Credit Card	Lowes	61.94
Derstine Company	Hino Repainted	4,500.00
Established Traffic Control	Signs	534.44
H&K Materials	Supplies	477.64
Miller Tire & Auto	Truck Tires	1,834.56
NAPA	Parts	191.23 *
NAPA	Parts	97.90
PP&L Electric	Signal 313 & 5th	44.77
PP&L Electric	Flasher 5th Street	25.79
PP&L Electric	Signal Campus & 5th	40.13
PP&L Electric	Signal 313 & 563	42.48
PP&L Electric	Flasher Schwenkmill Road	25.59
PP&L Electric	Signal 313 & Mountain View	62.00
PP&L Electric	Flasher Mountain View	25.79
	State Aid Fund \$	8,223.26
Escrow Fund - 90		
Grim Biehn & Thatcher	Township Solicitor Renew Bible Church	140.00
Grim Biehn & Thatcher	Township Solicitor Like a Mustard Seed	1,060.00
Grim Biehn & Thatcher	Township Solicitor 809 Three Mile Run Rd	511.50
Grim Biehn & Thatcher	Township Solicitor PRA	120.00
Traffic Planning & Design	809 Three Mile Run Rd	995.00
Wynn Associates	Township Engineer Tohickon Campground	371.05
Wynn Associates	Township Engineer Pennridge SD	146.30
Wynn Associates	Township Engineer Park Hill Estates	26.60
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November 20, 2025

Detail of Fund Expenses

<u>Payable To</u>	<u>Memo</u>	<u>Amount</u>
Wynn Associates	Township Engineer DR Horton	2,786.43
Wynn Associates	Township Engineer Weidner	93.10
Wynn Associates	Township Engineer Green Ridge West	421.48
Wynn Associates	Township Engineer JMD Group	146.30
Wynn Associates	Township Engineer 809 Three Mile Run Rd	6,966.13
Wynn Associates	Township Engineer Malloy	277.60
Wynn Associates	Township Engineer Roehrer	367.28
Wynn Associates	Township Engineer PRA	772.33
Wynn Associates	Township Engineer Bogen	247.03
	Escrow fund	\$ 15,448.13
	_	

Total Bills List \$ 1,246,166.23

*denotes already paid

EAST ROCKHILL



TOWNSHIP

1622 N. Ridge Road Perkasie, PA 18944 Bucks County Commonwealth of Pennsylvania

RESOLUTION 2025 - 13

A RESOLUTION SETTING A UNIFORM STREET LIGHT ASSESSMENT FOR 2026

WHEREAS, East Rockhill Township, Bucks County, Pennsylvania is governed by the Second Class Township Code, Act of May 1, 1933 (P.L.103, No.69) Reenacted and Amended November 9, 1995 (P.L. 350, No. 60), as further amended; and

WHEREAS, Section 2001 of the Second Class Township Code authorizes the Board of Supervisors to light and illuminate the highways, roads and other public places of the township; and

WHEREAS, Section 2002(a) of the Second Class Township Code authorizes the Board of Supervisors to provide street lights, make regulations and establish street light districts; and

WHEREAS, Section 2003(a)(3) of the Second Class Township Code authorizes the Board of Supervisors to pay for the cost of providing street lights by uniform annual assessment upon each property; and

WHEREAS, the Subdivision and Land Development Ordinance requires that lighting shall be provided along public streets, intersections, and parking and recreation areas satisfactory to the Board of Supervisors;

WHEREAS, East Rockhill Township Resolution 2024-04 created the East Rockhill Township Street Light District and established a uniform street light assessment and method of collection.

NOW THEREFORE BE IT HEREBY RESOLVED that the East Rockhill Township Board of Supervisors hereby:

- 1. Establishes and sets the 2026 annual street light assessment at \$45.00 per improved property within the Street Light District;
- 2. Charges the East Rockhill Township Treasurer with collection of the assessment;
- 3. Requires that thirty (30) days written notice be given to owners of affected properties within the Street Light District and that the notice state the due date for each party assessed;
- 4. Requires that the assessment be an annual assessment;
- 5. Requires that any assessment, when collected, be accounted for separately and paid out only for expenses incurred in providing the street light service; and

- 6. Requires that any assessment that remains unpaid at the end of 30-days be charged a 10% penalty; and
- 7. Requires any monies remaining due at the end of the fiscal year the account to be turned over to the Township Solicitor for collection by means of an action in assumpsit or a municipal lien filed against the property of the delinquent owner in the amount of the unpaid assessment, plus interest from the date the assessment was due, and legal costs, as determined by the Board of Supervisors.

EAST ROCKHILL TOWNSHIP BOARD OF SUPERVISORS

ADOPTED this 25th day of November 2025 by:

ATTEST:

Marianne Hart Morano, Manager

Gary W. Volovnik, Chairperson
DDAET
David DRAFE-Chairperson
James C. Nietupski, Member



TOWNSHIP

1622 N. Ridge Road Perkasie, PA 18944 Bucks County Commonwealth of Pennsylvania

RESOLUTION NO. 2025-14

SCHEDULE OF FEES AND CHARGES

A RESOLUTION OF THE TOWNSHIP OF EAST ROCKHILL, BUCKS COUNTY, PENNSYLVANIA ADOPTING THE EAST ROCKHILL TOWNSHIP FEE SCHEDULE EFFECTIVE

January 1, 2026

AND REPEALING ALL PRIOR FEE SCHEDULES

WHEREAS, the Board of Supervisors of East Rockhill Township is authorized to impose fees for certain activities in East Rockhill Township in order to cover the Township's reasonable cost of processing applications and performing reviews and inspections; and

WHEREAS, the Board of Supervisors of the Township of East Rockhill has adopted a codification, consolidation and revision of the ordinances of the Township of East Rockhill; and,

WHEREAS, it is the desire of the Board of Supervisors of the Township of East Rockhill to eliminate all filing fees, permit fees and license fees from the Code of Ordinances and enact them instead by resolution; and,

NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors of the Township of East Rockhill that all previous fee schedules are hereby repealed and that the *East Rockhill Township Fee Schedule January 1, 2026* a copy of which is attached hereto and incorporated herein by reference is hereby adopted as the East Rockhill Township Fee Schedule.

RESOLVED this 25th day of November, 2025.

EAST ROCKHILL TOWNSHIP BOARD OF SUPERVISORS

Gary W. Volovnik, Chairnerson

DRAFT
David R. Nyman, Vice-Chairperson
James C. Nietupski, Member

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Marianne Hart Morano, Manager

ESIDENTIAL AND AGRICULTURAL			
New Construction Primary Structure	\$	125	Each unit
Addition, Alteration, Accessory Structure, Deck, Patio, Fence, Pool	\$	75	
Demolition	\$	100	Each structure
Use Registration (Home Occupation, Non-Conformity) Homestead Chicken or Residential Livestock Use	\$	200 30	
	Ф	30	
ON-RESIDENTIAL	Τ.		T =
New Construction Primary Structure	\$	250	Each unit
Addition, Alteration, Accessory Structures, Deck, Patio, Fence, Pool	\$	150	
Demolition	\$	200	Each structure
Forestry	\$	750	
Tenant Change with no change in Use	\$	200	
Use Registration (Use, Blasting, Non-Conformity)	\$	500	
Annual Use Permit Requirement	\$	350	
Community Event, Non-Profit	\$	25	
<u>GN</u>	,		
Up to 6 square feet	\$	100	
6 square feet and greater	\$	100	Plus \$1.00/SF
Temporary	\$	50	Each Plus \$300 escrow
ENERAL	ı		
Preliminary Opinion of Zoning Officer	\$	1,500	Plus escrow
Pre-Application Meeting with Zoning Officer or Building Inspector	\$	50	Per ½ hour each
'ELL			
		400	
Class I (single residential) Class II (multi-residential, non-residential less than 1000 gpd)	\$	100 500	
Class II (mutti-residential, non-residential tess than 1000 gpd) Class III (non-residential greater than 1000 gpd on site)	\$	2,000	
Class IV (community system supply)	\$	5,000	
All Other Wells (geothermal, test/observation, monitoring)	\$	300	
Additional Wells on Site	\$	50	Each
UILDING			
EW CONSTRUCTION			
Residential	\$	530	Each unit Plus \$0.40/SF
Single family detached and single-family attached dwelling, apartmen		d cond	ominium. Sq. ft. to include
garage, corridor, stair, closet, covered patio, porch, attic, basement, e	etc. \$	630	Each unit, Plus \$0.40/SF

ncluding but not limited to attached garage, porch, entryv	way, covered porch	l	
Residential	\$	260	Plus \$0.40/SF
Non-Residential	\$	300	Plus \$0.40/SF
DECK OR PATIO UNCOVERED			
Residential & Non-Residential	\$	125	Plus \$0.15/SF
ACCESSORY STRUCTURE			
ncluding but not limited to shed, pole barn, detached gar	age		
Residential			
200 SF or less	Zo	ning Pe	
201 SF or greater	\$	130	Plus \$0.15/SF
Non-Residential			T
200 SF or less	\$	150	
201 SF or greater	\$	140	Plus \$0.20/SF
ROOFING			
Residential	\$	100	
Non-Residential	\$	300	
SWIMMING POOL			
Above-Ground (over 24" high) & Spas	\$	150	
In-Ground	\$	500	
ELECTRIC WITH THIRD-PARTY AGENCY FEES & P	ROCEDURE		
Residential Administrative Fee	\$	40	
Non-Residential Administrative Fee	\$	60	
PLUMBING			
Residential	\$	75	Plus \$10/fixture
Non-Residential	\$	100	Plus \$10/fixture
Sewer Lateral Inspection & Connection	\$	150	Each
MECHANICAL			
Including but not limited to heating, cooling, gas/oil burr	ner, wood stove fi	replace	insert. Must be reviewed f
energy conservation regulations, plus if applicable plan re		-	
Residential New or Alteration	\$	100	
Non-Residential New or Alteration	\$	110	
SPRINKLER SYSTEM	1		
Residential New or Replacement	\$	100	Plus \$10/sprinkler head
Non-Residential New or Replacement	\$	150	Plus \$10/sprinkler head

<u>ESIDENTIAL</u>			
New Construction	\$	90	Per unit
Addition or Alteration	\$	75	
Temporary	\$	90	Per unit
Re-Occupancy (re-sale)	\$	85	
ON-RESIDENTIAL			
New Construction	\$	115	Per unit
Addition or Alteration	\$	100	
Temporary	\$	115	Per unit
Re-Occupancy (tenant change/rental)	\$	110	Per unit
ENERAL Residential, Non-Residential, Agricult		F00	Fack Diver \$1000 accession
Construction Trailer	\$	500	Each Plus \$1000 escrow
Fireworks Public Display Flood Plain Permit		500 200	Plus \$1500 escrow
	\$		retains 1/3 of fee
Issued Building Permit Voided Miscellaneous Permit Minimum	\$	WIISHIP 65	retains 1/3 of fee
PA Act 45 UCC and UCC Administrative	\$	6	
Annual Plumbing License	\$	50	
Re-Inspection as a result of incompleteness or improper work	\$	100	
Revised or Re-Review Plan Submission	\$	75	Each submission
Annual Towing License	\$	75	Lacii subiilissioii
Working without a Permit increases fee by		double	
,			
UBLIC HEARINGS			
OARD OF SUPERVISORS			
OARD OF SUPERVISORS Conditional Use			
	\$	850	Plus \$1,500 escrow
Conditional Use	\$	850 2,000	Plus \$1,500 escrow Plus \$1,500 escrow
Conditional Use Residential Non-Residential Continuance due prior to each additional hearing	\$	2,000	
Conditional Use Residential Non-Residential Continuance due prior to each additional hearing Zoning or Ordinance Amendment Request	\$ 50	2,000	Plus \$1,500 escrow ginal fee
Conditional Use Residential Non-Residential Continuance due prior to each additional hearing	\$ 50	2,000	Plus \$1,500 escrow
Conditional Use Residential Non-Residential Continuance due prior to each additional hearing Zoning or Ordinance Amendment Request Residential & Non-Residential Zoning or Ordinance Amendment Curative Amendment	\$ 50 \$ \$	2,000 % of orig 750 7,500	Plus \$1,500 escrow ginal fee Plus \$1,500 escrow Plus \$1,500 escrow
Conditional Use Residential Non-Residential Continuance due prior to each additional hearing Zoning or Ordinance Amendment Request Residential & Non-Residential Zoning or Ordinance Amendment	\$ 50 \$ \$	2,000 % of orig 750 7,500	Plus \$1,500 escrow ginal fee Plus \$1,500 escrow
Conditional Use Residential Non-Residential Continuance due prior to each additional hearing Zoning or Ordinance Amendment Request Residential & Non-Residential Zoning or Ordinance Amendment Curative Amendment Continuance due prior to each additional hearing	\$ 50 \$ \$	2,000 % of orig 750 7,500	Plus \$1,500 escrow ginal fee Plus \$1,500 escrow Plus \$1,500 escrow
Conditional Use Residential Non-Residential Continuance due prior to each additional hearing Zoning or Ordinance Amendment Request Residential & Non-Residential Zoning or Ordinance Amendment Curative Amendment Continuance due prior to each additional hearing	\$ 50 \$ \$	2,000 % of orig 750 7,500	Plus \$1,500 escrow ginal fee Plus \$1,500 escrow Plus \$1,500 escrow
Conditional Use Residential Non-Residential Continuance due prior to each additional hearing Zoning or Ordinance Amendment Request Residential & Non-Residential Zoning or Ordinance Amendment Curative Amendment Continuance due prior to each additional hearing ONING HEARING BOARD	\$ 50 \$ \$ 50	2,000 % of orig 750 7,500 % of orig	Plus \$1,500 escrow ginal fee Plus \$1,500 escrow Plus \$1,500 escrow
Conditional Use Residential Non-Residential Continuance due prior to each additional hearing Zoning or Ordinance Amendment Request Residential & Non-Residential Zoning or Ordinance Amendment Curative Amendment Continuance due prior to each additional hearing ONING HEARING BOARD Residential	\$ 50 \$ \$ 50	2,000 % of original o	Plus \$1,500 escrow ginal fee Plus \$1,500 escrow Plus \$1,500 escrow
Conditional Use Residential Non-Residential Continuance due prior to each additional hearing Zoning or Ordinance Amendment Request Residential & Non-Residential Zoning or Ordinance Amendment Curative Amendment Continuance due prior to each additional hearing ONING HEARING BOARD Residential Substantive Challenge Residential or Non-Residential	\$ 50 \$ \$ 50 \$ \$ 50	2,000 % of original o	Plus \$1,500 escrow ginal fee Plus \$1,500 escrow Plus \$1,500 escrow
Conditional Use Residential Non-Residential Continuance due prior to each additional hearing Zoning or Ordinance Amendment Request Residential & Non-Residential Zoning or Ordinance Amendment Curative Amendment Continuance due prior to each additional hearing ONING HEARING BOARD Residential Substantive Challenge Residential or Non-Residential Non-Residential Continuance due prior to each additional hearing	\$ 50 \$ \$ 50 \$ \$ 50	2,000 % of original o	Plus \$1,500 escrow ginal fee Plus \$1,500 escrow Plus \$1,500 escrow ginal fee
Conditional Use Residential Non-Residential Continuance due prior to each additional hearing Zoning or Ordinance Amendment Request Residential & Non-Residential Zoning or Ordinance Amendment Curative Amendment Continuance due prior to each additional hearing ONING HEARING BOARD Residential Substantive Challenge Residential or Non-Residential Non-Residential	\$ 50 \$ \$ 50 \$ \$ 50	2,000 % of original o	Plus \$1,500 escrow ginal fee Plus \$1,500 escrow Plus \$1,500 escrow ginal fee

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3,000	
800	
800	
400	
3,000	
VELOP	<u>MENT</u>
1,100	Plus \$100/lot or unit
550	Plus \$50/lot or unit
7,500	
1,500	
550	
7,500	
_	1,100 550 7,500 1,500

Following a formal withdrawal of either a Preliminary or a Final Plan of Subdivision or Land Development 15% of the original fee shall be submitted with the plan of substitution submittal.

RECREATION FEE IN-LIEU-OF

When approved by the Board of Supervisors, a fee-in-lieu of the dedication of recreation land and/or recreation facilities may be accepted. The fee is set at \$56,000 per required acre of recreation land or \$1,900 per dwelling unit, whichever is greater.

EMERGENCY SERVICES FEE IN-LIEU-OF

When approved by the Board of Supervisors, a fee-in-lieu of for waivers from Subdivision and Land Development Ordinance may be accepted. The fee is set at \$300.00 times the number of new residential dwelling units created or \$300.00 per 2,000 square feet commercial and industrial land development per 2,000 square feet of proposed buildings and/or improvements

REQUEST FOR WAIVER OF LAND DEVELOPMENT

If approved, subject to stormwater management, grading, parking, hop, Contract for Professional Service or other permits/escrow as determined

Filing Fee	\$ 825	Plus \$1,000 escrow

ESCROW

In addition to application filing fees, when applicant required to furnish an escrow fund a Contract for Professional Services Agreement must be executed to pay the Professional Fees and other costs incurred in reviewing the plans and processing the application. Applicant further agrees that the Township charges ten percent (10%) of the amount of any engineering, legal or other service bills rendered to the Township in connection with the project as a cost of administering said funds and processing the application. The amount of the escrow fund must be an amount equal to 50 percent (50%) of the original amount in order for work on the project to proceed. In the event that the applicant disputes the amount of any such expenses in connection with the review of the application, report and/or inspection of the improvements, the applicant shall notify the municipality within 14 days of the applicant's receipt of the billed expense in accordance with Municipalities Planning Code, as amended. Dispute procedures shall be in accordance with the Municipalities Planning Code, as amended.

Upon completion of the review, whether the application is approved or rejected, any monies not expended in the review shall be refunded to the applicant upon submittal of Escrow Return Request form minus \$50.00 closing charge. Fees in excess of the escrow fund will be charged to the applicant.

Minimum when required and not specified \$ 1,000

STORMWATER MANAGEMENT

	Drainage / Stormwater Management Review	\$ 100	Plus \$800 escrow
	Stormwater Maintenance	\$ 500	
S	TORMWATER CAPITAL MANAGEMENT FUND		
	Per Residential Lot	\$ 750	
	Land Dev Non-Residential 2,000SF or less impervious surface	\$ 850	
	Land Dev Non-Residential 2,000SF or greater impervious surface	\$ 850	Plus \$0.50/SF

HIGHWAY OCCUPANCY Non-Refundable Fee Due With Submission

ROAD OCCUPANCY

All Vehicular Entrances onto Proposed or Existing Township Roads	\$ 125	
Temporary Vehicular Construction Entrance	\$ 125	Plus \$2,500 escrow
Driveway Pipe Replacement per executed contract	\$ 550	Plus cost of materials

STREET CUT, STREET OPENING, STREET CONSTRUCTION STREET EXCAVATION

Escrow as deemed necessary to guarantee satisfactory restoration of road and or right-of-way

L	,,,,, 8	 	
	Work in Right-of-Way	\$ 1,000	Plus escrow
	Street Cut or Opening	\$ 175	Plus escrow

RK & RECREATION			
General Park Use & Pavilion Use 1-25 people 4 hour minimum	\$	45	Per use
General Park Use & Pavilion Use 26-75 people 4 hour minimum	\$	85	Per use
General Park Use Additional Hour	\$	20	Each
Security Deposit	\$	200	Per use & field
Seasonal Field Maintenance	\$	150	Per use & field
Annual Seasonal Use Permit with Lease	\$	500	
Use without permit & failure to obtain permit after 1st notice	\$	200	Per incident & field
EWER			
EWER PLANNING/OPERATION & MAINTENANCE AGREEM	IENT		
Filing Fee	\$	500	Plus \$1,500 escrow
EWER USAGE			
Residential	\$	820	Per EDU annually
Non-Residential	\$	890	Per EDU annually
EWER RESERVATION			
Residential	\$	350	Per EDU annually
Non-Residential	\$	500	Per EDU annually
<u>EWER</u>			
Sewer Tapping and Connection	\$	6,471	Per EDU
EDU Administrative Fee	\$	75	Per EDU
Sewer Lateral Construction or Repair	\$	4,250	
Sewer Conveyance Perkasie Regional Authority System	\$	1,360	Per EDU
Sewer Certification	\$	40 75	Each
Sewer Connection Service Request OLDING TANK	ф.	/5	Plus escrow
Filing Fee	\$	300	Plus \$1,500 escrow
VASTEWATER TREATMENT RIGHT TO APPEAL (CHAPTER 1			1 tub
Filing Fee	\$	300	
TREET LIGHT DISTRICT			
TREET EIGHT DIGTRIGT			
Assessment per Household in District	\$	45	Annually
Street Light Certification	\$	10	Each
LECTED TAX COLLECTOR SERVICE			
Bill Reproduction	\$	5	
Certification	\$	40	
Returned Check	\$	40	

ADMINISTRATIVE, PUBLICATION, MAP & OTHER			
<u>ADMINISTRATIVE</u>			
Certified Letter	\$	15	Each
Contract for Professional Services	\$	100	With escrow
Credit Card Convenience Charge	Per	third-p	arty
Past-Due penalty on unpaid balances after 30-days		10%	
Returned Check	\$	40	
LEGAL SERVICES			
Filing of Lien	\$	200	
Title Search	\$	250	
Services not Covered Above	Cur	rent Ra	ate per Hour
CERTIFIED COPY OR WRITTEN VERIFICATION			
Certified photo copies	\$	25	Plus \$0.25 per side
Residential verification of permit/approval extensions	\$	100	
Non-residential verification of permit/approval extensions	\$	500	
RECORD DUPLICATION PER SIDE & COPY			
Letter or Legal size black & white	\$	0.25	
Letter or Legal size color	\$	0.50	
Ledger size (11"x17") black & white	\$	0.50	
Ledger size (11"x17") color	\$	0.75	
Plan Sheet Medium (37" x 25" maximum or common plan size)	\$	15	
Plan Sheet Large (45" x 35" maximum)	\$	25	
PUBLICATIONS			
Act 537 Plan	\$	100	
Code of Ordinance Supplement	\$	50	
Code of Ordinances	\$	300	
Comprehensive Plan	\$	100	
Open Space Plan	\$	50	
Stormwater Management Plan	\$	80	
Subdivision Ordinance (Chapter 22)	\$	100	
Zoning Ordinance (Chapter 27)	\$	100	



East Rockhill Township 2026 Annual Budget

Presented and Prepared by: Marianne Hart Morano, Township Manager / Treasurer

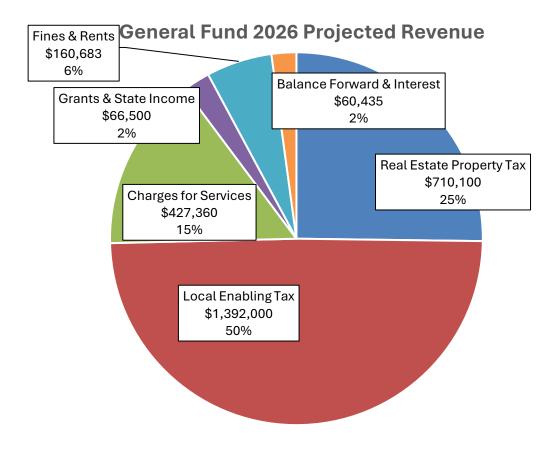
General Fund

The General Fund is the main operating fund for the Township for general municipal purposes for government operations including but not limited to consulting expenses related to engineering and legal, police, code enforcement, administration, public works, buildings and grounds.

The largest revenue sources for East Rockhill Township are real estate taxes and local enabling taxes. Local enabling taxes are also known as Earned Income Tax and Local Service Tax. In 2025 the general fund real estate millage rate was 8.725 mills of assessed property value; earned income tax was 0.5% of residents earned income and local service tax was \$47 per worker earning more than \$12,000 annually.

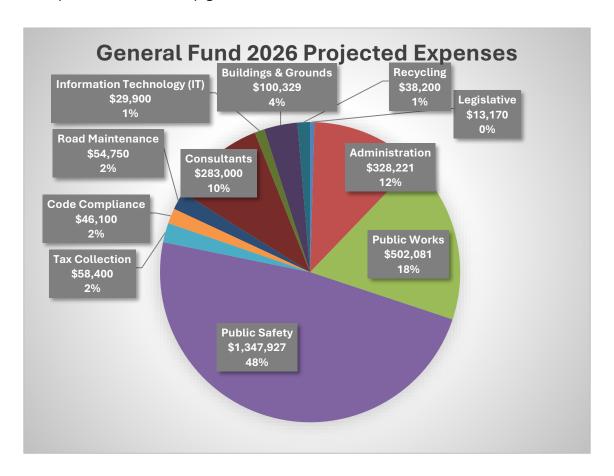
For the 7th year, no increase is recommended to general fund real estate millage rate tax in 2026.

The following chart shows the various sources of General Fund 2026 projected revenue used for the operation of Township government:



In 2026, general fund anticipated expenses include an in-house overlay on a portion of Rockhill Road; 24/7 Pennridge Regional Police coverage; and consultant expenses including an environmental attorney related to Rock Hill Quarry.

The following chart shows the various General Fund 2026 projected expenses for the operation of Township government:





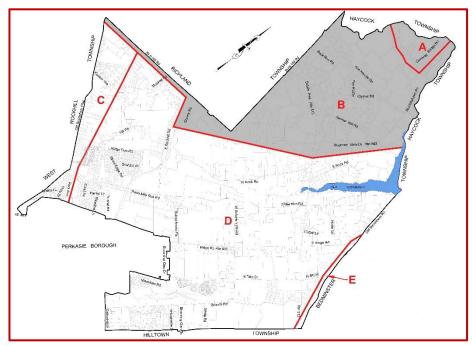




2025 Ultra Thin Bonded Wearing Course Pines I

Fire Fund

The Fire Protection Tax Fund was established in 2006 to support the Township local volunteer fire companies. In 2025 the fire fund real estate millage rate is 1.0 mills. No increase is recommended in 2026.



Real estate tax and state aid are distributed in October to the five (5) fire companies that service East Rockhill Township which are Perkasie Fire Department (D); Quakertown Fire Department (B); Sellersville Fire Department(C); Haycock Fire Department(A) and Dublin Fire Department(E).

In 2025, Ordinance 307 was adopted offering a tax rebate to help address the shortage of volunteer emergency medical and firefighting services to East Rockhill residents. After meeting certain criteria, a tax rebate on qualified real estate taxes paid to the Township will be refunded based on volunteer points earned.

Open Space Fund

The voters of East Rockhill Township approved an earned income tax on net profits received or earned by residents which was imposed for the purpose of land preservation according to Act 153 of 1996, the Open Space Lands Act. Current rate is 0.25% of residents earned income.

House bill 1523 allows a portion of these monies to be expended on improvements to properties purchased with open space funds.

In 2025, two conservation easements totaling 12 acres were purchased. Current preservation is 554 acres by the state; 72 acres by the County; 61 acres by Heritage Conservancy and 1,263 acres by the Township or a total of 23% of the Township.

In 2026 anticipated expenses are, preservation as approved by the Board of Supervisors, verify compliance with conservation easement agreements, oversight; future of the skate park at the Willard H. Makey Centennial Park; overlay the basketball court at Iron Bridge Park and streambank repair along Iron Bridge Park walking trail which is a 2024 project delayed to 2026 pending permit approval.



2025 Storm Sewer ditch adjacent to trail from Schoolhouse Road to Markey Centennial Park





2025 Path Overlay



Sewer Fund

The Township charges a usage fee for the Township owned sewer infrastructure which includes a Treatment Plant built in 2000 and a Pump Station replaced in 2022.

With the adoption of Resolution 2024-14, sewer usage rates were increased \$120 annually in 2025 and 2026 to pay for much needed infrastructure improvements and to adequately recover costs associated with providing wastewater services.

The 2025 \$120 annual increase to sewer usage rates established the amount at \$700 for residential and \$770 for non-residential, annually. The last increase was in 2021.

In 2026, the annual sewer usage rate will be \$820 for residential and \$890 for non-residential.

Funds collected offset expenses related to sewer operations and supplies as well as professional management and oversight by public works and consultants.

In 2025, the East Rockhill Township Treatment Plant #1 North Aeration tank was refurbished and a sludge holding tank repaired. Refurbishment of the south aeration tank is scheduled for 2026, and the third tank is scheduled for 2027 for \$1,000,000 in infrastructure expenses.



2025 North Aeration Tank Refurbishment

Park & Recreation / Golf Driving Range Fund

The fees from golf driving range token sales and park rentals offset expenses related to maintaining the public golf driving range and park routine maintenance.

In 2025, the public golf driving range ball dispenser, ball washer and gator were replaced.

Seasonal staff and public works mow 115 acres; maintain 3 playgrounds; maintain 8 miles trail system, oversee 3 rental properties and a park house.





2025 public golf driving range ball dispenser, ball washer and gator were replaced.

Street Light Fund

In 2006 a streetlight district was established. In 2026 no increase is recommended. Properties within the designated streetlight district will be assessed the annual amount of \$45. The last change was in 2024, when the annual assessment was increased \$4.

The Township invoices property owners in March. Monies collected help to offset electricity and maintenance of streetlights owned and operated by PP&L.

Capital Improvement Fund

The Capital Improvement Fund was established in 2012. Real estate 1.25 mills are collected for long-term permanent capital improvements. A real estate tax millage rate increase is not recommended.

In 2021, the Township began the process of reviewing the replacement of the 1983 2,400 square feet Public Works Maintenance Building which was at the end of its life span.

In 2025, site work and construction began on the 11,880 square feet new Public Works Maintenance Building located at the municipal complex. The existing public works building is to be demolished and converted to grass.

In 2026, monies are allocated towards the Public Works maintenance building.

Building Debt Fund

The Building Debt Tax Fund was established in 2010 to support East Rockhill's portion of the new Pennridge Regional Police Headquarters. In 2021 the municipal office addition and renovation debt payments were added, and that debt was closed in October 2022.

The 2026 tax millage rate will remain 1.26 mills with expenses related to Police Headquarter debt and Public Works Maintenance Building debt.

Capital Reserve Fund

The Capital Reserve Fund receives monies from a variety of sources including grants, development contributions and transfers from General Fund. Expenditures are according to how monies were collected, and expenses are authorized by the Board of Supervisors during the annual budget review.

In 2025 the Township completed a stormwater road improvement at Three Mile Run Road at Nockamixon Park as part of a grant award from Bucks County Conservation District; completed Hill Road phase I stormwater improvements between Liberty Trail and Three Mile Run Road from developer road improvement contributions; and consultant expenses reviewing the design of Stone Edge culvert from Reserve at Woodbridge contribution in addition to payments for the Public Works Maintenance Building replacement from capital improvement allocation.

In 2026, projects are anticipated to be finalizing the Public Works Maintenance Building; mandated MS4 (stormwater) permit requirement from stormwater exemption fees; continuing consultant review of Stone Edge culvert design from Reserve at Woodbridge contribution and a track loader and trailer from the sale of equipment.



2025 Stormwater Improvement: Three Mile Run Road





2025 Hill Road Phase I under construction

2025 New Public Works Maintenance Building Construction













State Liquid Fuels Fund

This fund accounts for the Township's share of Liquid Fuels tax dollars provided by the Commonwealth of Pennsylvania for maintenance of roadways. These funds are restricted by the State and can only be used for projects that are approved by the State.

In 2025, oil and chip applications took place on a portion of Clymer Road, West Rock Road and Axe Handle Road.

In 2026 it is anticipated that several Township owned roads will be patch paved and an oil and chip application will be placed out for bid to apply on Three Mile Run Road from Schoolhouse Road to Rockhill Road and from Old Bethlehem Pike to ConRail.

American Rescue Funds

In 2021, the Coronavirus State and Local Fiscal Recovery Funds, commonly known as the American Rescue Funds were distributed by the U.S. Treasury and allocated to various types of Government. Monies are to be spent according to Federal Government guidelines. In 2022 the Board of Supervisors adopted Resolution 2022-17 allocating the monies to salaries benefits & provisions of other government.

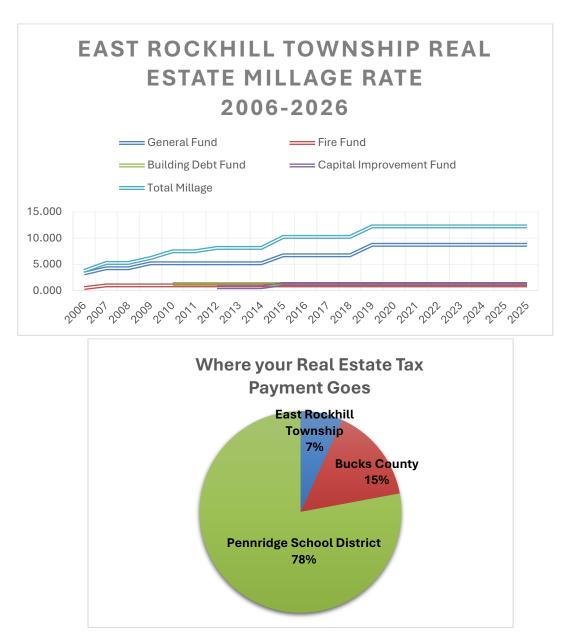
In 2023 disbursements were made to the volunteer fire companies that serve East Rockhill; Emergency Medical Services; Pennridge Community Center; Pennridge FISH; public meeting room audio system and Pennridge Regional Police Department for 8 body cameras and 5 marked police cars PC special mounts with scanners.

In 2025 remaining monies were allocated to the Public Works Maintenance Building replacement.

Synopsis

In 2026 East Rockhill Township will maintain the current level of municipal service of administration, public works, police, sewer, parks, and recreation. No real

estate tax, local enabling tax or streetlight assessment increases are recommended. A sewer utility fee annual increase of \$120 in 2025 and 2026 are necessary for infrastructure improvements related to providing public sewer.



A property owner with an assessment value of 44,000 will pay \$538.34 a year in real estate property taxes, or \$1.47 per day to East Rockhill Township.

Of the total 12.235 mills, 8.725 mills are designated for General Fund purposes which equals approximately \$383.90; 1.0 mil is designated for Fire Services which equals approximately \$44; 1.25 mills are designated for Permanent Capital

Improvement which equals approximately \$55 and 1.26 mills is designated for Building Debt Service which equals approximately \$55.44 on an annual basis.

A homeowner earning \$65,000 annually will pay \$325 in earned income tax for general purposes and \$162.50 for open space preservation. On an annual basis \$47 is received by the Township for anyone employed in East Rockhill who earns over \$12,000 annually.

The Township administration continues to review all routine expenses to seek the best value possible. Expenses are minimized by obtaining competitive pricing, limiting out-sourcing of projects and limiting personnel. Productivity is due to training, hiring the right people and providing the proper equipment and tools.

If you have any questions on the Township budgeting process, please contact the Township Manager, Marianne Hart Morano, at 215-257-9156 or by email at MMorano@EastRockhillTownship.org.

Township Staff comprised of 7 full-time employees help and support:

- ♦ 5,825 residents in 12.9 square miles
- ♦ 37.14 miles of Township roads and right-of-way
- Mow and maintain 115 acres
- ♦ Oversee 1,263 acres Township preserved land
- Maintain 3 parks, 3 playgrounds, 4 dwellings and a trail system
- Collect spring yard waste
- ♦ Collect fall leaves
- ♦ Operate and oversee a public golf driving range
- ♦ Maintain in-house the fleet, mowers and equipment
- Operate and maintain a sewer system that includes a treatment plant and pump station
- Invoice and respond to 1,175 sewer customers and 534 streetlight customers
- Review, respond and issue up to 400 permit applications annually

EAST ROCKHILL



TOWNSHIP

1622 N. Ridge Road Perkasie, PA 18944 Bucks County Commonwealth of Pennsylvania

RESOLUTION 2025 - 15

A RESOLUTION ADOPTING AND ENACTING THE ANNUAL BUDGET FOR THE TOWNSHIP OF EAST ROCKHILL FOR THE YEAR 2026

<u>TOTAL REVENUES: \$6,663,594.00</u> <u>TOTAL EXPENDITURES: \$6,663,594.00</u>

WHEREAS, Section 3202(a) of the Second Class Township Code provides that the Board of Supervisors shall annually prepare a proposed budget for all funds for the ensuring year, and

WHEREAS, the Board of Supervisors of East Rockhill Township prepared a proposed budget for the year 2024 and gave public notice as required under Section 3202(b); and

WHEREAS, the proposed budget has been available to the public for inspection for twenty (20) days;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED AND ENACTED, this 25th day of November, 2025, that the East Rockhill Township Board of Supervisors hereby adopts the final budget as heretofore proposed with total revenues for all funds totaling Six Million Six Hundred Sixty Three Thousand Five Hundred and Ninety Four Dollars (\$6,663,594.00) and expenditures for all funds totaling Six Million Six Hundred Sixty Three Thousand Five Hundred and Ninety Four Dollars (\$6,663,594.00).

ADOPTED this 25th day of November 2025 by:

Gary V	/. Volovnik, Chairpe	rson
David	DRAFT.	person

EAST ROCKHILL TOWNSHIP BOARD OF SUPERVISORS

ATTEST:

Marianne Hart Morano, Manager

EAST ROCKHILL



TOWNSHIP

1622 N. Ridge Road Perkasie, PA 18944 Bucks County Commonwealth of Pennsylvania

RESOLUTION 2025 - 16

A RESOLUTION OF THE BOARD OF SUPERVISORS OF EAST ROCKHILL TOWNSHIP, BUCKS COUNTY, IN THE COMMONWEALTH OF PENNSYLVANIA, FIXING THE REAL ESTATE TAX LEVY RATES FOR THE YEAR 2026

BE IT RESOLVED AND ENACTED, by the Board of Supervisors of East Rockhill Township, Bucks County, Commonwealth of Pennsylvania:

Section 1:

That a tax be and is hereby levied on all real property within the Township subject to taxation for the fiscal year 2026, as follows:

For General Purposes, the sum of	8.725 mill 0.8725 cent
For Fire Protection purposes, the sum of	1.0 mill 0.1 cent
For Building Debt Service purposes, the sum of	1.26 mill 0.126 cent
For Permanent Capital Improvement Fund purposes, the sum of On each dollar of assessed valuation, or the sum of	1.25 mill 0.125 cent

TOTAL RATE OF 12.235 MILLS ON EACH DOLLAR OF ASSESSED VALUATION OR THE SUM OF ONE POINT TWO, TWO, THREE, FIVE (1.2235) CENTS ON EACH ONE HUNDRED DOLLARS OF ASSESSED REAL ESTATE VALUE.

Section 2:

That any Resolution, part of Resolution, conflicting with this Resolution and the same is hereby repealed insofar as the same affects this Resolution.

ADOPTED this 25th day of November 2025 by:

EAST ROCKHILL TOWNSHIP BOARD OF SUPERVISORS

Gary W. Volovnik, Chairperson
DRAFT David R. Nyman, Vice-Chairperson
David K. Nyman, vice-champerson
James C. Nietupski, Member

ATTEST:

Marianne Hart Morano, Manager

ORDINANCE NO. 2025-____

AN ORDINANCE OF THE EAST ROCKHILL TOWNSHIP BOARD OF SUPERVISORS AMENDING CHAPTER 10 OF THE EAST ROCKHILL TOWNSHIP CODE TO CREATE A NEW PART 5 ENTITLED "WARRANTLESS ARRESTS" ADOPTING GUIDELINES FOR ARRESTS EFFECTUATED BY THE PENNRIDGE REGIONAL POLICE DEPARTMENT FOR CERTAIN SUMMARY OFFENSES CONSISTENT WITH THE PENNSYLVANIA RULES OF CRIMINAL PROCEDURE AND THE PENNSYLVANIA RULES OF JUDICIAL PROCEDURE

WHEREAS, the East Rockhill Township Board of Supervisors desires to adopt warrantless arrest procedures for certain summary offenses which upon probable cause when there is ongoing conduct that imperils the personal security of any person or endangers public or private property; AND

WHEREAS, the East Rockhill Township Board of Supervisors desires to amend the East Rockhill Township Code to provide procedures for warrantless arrests for certain summary offenses consistent with Section 8902 of the Pennsylvania Judicial Code (42 Pa.C.S. §8902) and the Pennsylvania Rules of Criminal Procedure.

NOW, THEREFORE, the East Rockhill Township Code is hereby amended as follows:

ARTICLE I

Chapter 10 of the East Rockhill Township Code, relating to Health and Safety, is hereby amended with the creation of a new Part 5 entitled "Warrantless Arrests." The newly created Part 5 shall read as follows:

Part 5 Warrantless Arrests

§10-501 Authority to Arrest Without Warrant.

In addition to the powers provided by 53 P.S. §66905, relating to powers of police officers, and 42 Pa.C.S. §6324, relating to taking a juvenile into custody, police officers of the Pennridge Regional Police Department when operating within East Rockhill Township shall, upon view and upon probable cause, have the right of arrest without warrant when there is ongoing conduct that imperils the personal security of any person or endangers public or private property for the following offenses, consistent with Section 8902 of the Pennsylvania Judicial Code (42 Pa.C.S. §8902):

- 1. Disorderly Conduct (18 Pa.C.S. §5503)
- 2. Public Drunkenness (18 Pa.C.S. §5505)
- 3. Obstructing Highways (18 Pa.C.S. §5507)

4. Underage Drinking (18 Pa.C.S. §6308)

§10-502 Issuance of Summary Citations.

Where a warrantless arrest occurs under Section 501 of Part 5 of Chapter 10 of the East Rockhill Township Code, a citation shall be issued to the defendant at the time of his or her release and, thereafter, the case shall proceed in accordance with Chapter 4 of the Pennsylvania Rules of Criminal Procedure.

§10-503 Relationship to Other Laws and Regulations.

This Part does not and is not intended to limit any arrest powers conferred upon duly sworn Police Officers under any federal, state, or municipal law or regulation.

ARTICLE II REPEALER

All ordinances or parts of ordinances which are inconsistent herewith are hereby repealed.

ARTICLE III SEVERABILITY

If any section, paragraph, subsection, clause or provision of this Ordinance shall be declared invalid or unconstitutional by a court of competent jurisdiction, such decision shall not affect the validity of this Ordinance as a whole or any part thereof other than portion specifically declared invalid.

ARTICLE IV EFFECTIVE DATE

This Ordinance shall become effective five (5) days after final enactment.

ENACTED AND ORDAINED this 25th day of November, 2025.

ATTEST:	EAST ROCKHILL TOWNSHIP BOARD OF SUPERVISORS
Marianne Morano, Manager	Gary W. Volovnik, Chair
	DRAFT David R Nyman, Vice Char
(Municipal Seal)	James C. Nietupski, Member