

East Rockhill Township Board of Supervisors

September 23, 2025

2026 Preliminary Draft Budget Work Session Meeting Minutes

The draft budget work session meeting of the East Rockhill Township Board of Supervisors was held at 6:15 PM on September 23, 2025 in the meeting room at the East Rockhill Township Municipal Office, 1622 North Ridge Road, Perkasio, PA 18944.

<u>Present:</u>	Gary Volovnik	Supervisor Chairperson
	Dave Nyman	Supervisor Vice-Chairperson
	Jim Nietupski	Supervisor Member
	Marianne Hart Morano	Township Manager
	Jeff Scholl	Public Works Director

The meeting was called to order at 6:15 PM by Mr. Volovnik.

Revenues:

Proposed fee schedule changes and revenues were reviewed and discussed. No formal action was taken by the Board.

Expenses:

Proposed expenses were reviewed and discussed. The Board shared recommendations for consideration. No formal action was taken by the Board.

Sewer Fund:

The Board reviewed the need for treatment plant repairs. The Board supported leaving the Treatment Plant south aeration tank refurbishment in the budget as they wait for a grant submission response. No formal action was taken by the Board.

Open Space Fund:

The Board supported a proposal provided from Heritage Conservancy for conservation easement monitoring on a five year cycle. No formal action was taken by the Board.

Public Comment:

There was none.

Adjournment

On motion by Mr. Nyman, seconded by Mr. Nietupski, to adjourn the budget work session. With no additional discussion, the meeting was adjourned at 6:50 PM.

Respectfully submitted,

Marianne Hart-Morano

Marianne Hart Morano
Township Manager