

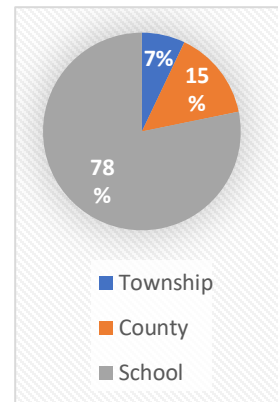
# EAST ROCKHILL TOWNSHIP

## 2021 BUDGET SUMMARY

FUND	BUDGETED TOTALS				% of Change 2020 to 2021
	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	
<b>General Fund</b>	1,840,081	1,969,473	2,008,925	2,059,479	2.5%
<b>Special Revenue Funds:</b>					
Fire	123,400	123,400	118,600	118,200	0.0%
Street Light	20,370	21,820	21,930	21,830	0.5%
State Liquid Fuels	292,713	299,622	317,260	269,204	-15.1%
Open Space	426,000	443,000	460,000	455,000	-1.1%
<b>Capital Projects:</b>					
Capital Improvement	90,750	90,950	91,800	91,800	0.0%
Capital Reserve	110,801	25,700	78,000	59,600	-23.6%
<b>Debt Service:</b>					
Building	92,100	91,050	109,717	133,156	21.4%
<b>Enterprise:</b>					
Sewer	765,966	785,506	842,950	801,207	-5.0%
Park & Rec/Driving Range	53,590	45,700	45,730	46,230	1.1%
<b>Totals:</b>	<b>\$ 3,815,771</b>	<b>\$ 3,896,221</b>	<b>\$ 4,094,912</b>	<b>\$ 4,055,706</b>	<b>-1.0%</b>

### Real Estate Millage

	2018	2019	2020	2021	40,000 Assessed Value
General Fund	6.725	8.725	8.725	8.725	\$ 349.00
Fire Fund	1.00	1.00	1.00	1.00	\$ 40.00
Building Debt	1.26	1.26	1.26	1.26	\$ 50.40
Capital Improvement Fund	1.25	1.25	1.25	1.25	\$ 50.00
			<b>Township</b>	<b>12.235</b>	<b>\$ 489</b>
			<b>County</b>	<b>25.45</b>	<b>\$ 1,018</b>
			<b>School</b>	<b>135.2555</b>	<b>\$ 5,410</b>
					<b>\$ 6,917</b>



### Other Revenue Sources

	2018	2019	2020	2021
Earned Income – General Fund	0.50%	0.50%	0.50%	0.50%
Earned Income – Open Space Fund	0.25%	0.25%	0.25%	0.25%
Local Service <i>Employed in ERT earning over \$12,000</i>	\$ 52.00	\$ 52.00	\$ 52.00	\$ 52.00
Street Light District	\$ 41.00	\$ 41.00	\$ 41.00	\$ 41.00
Sewer Rates <i>–per quarter</i>				
Residential	\$ 120.00	\$ 130.00	\$ 130.00	\$ 145.00
Non-Residential	\$ 135.00	\$ 145.00	\$ 145.00	\$ 162.50

2020 Median Home Value:	\$ 331,200	Township Roads	36.81
2010 Census Population	5,706	State Roads	<u>11.19</u>
Area in Square Miles	12.95	Total Roads	48.00

