

East Rockhill Township Board of Supervisors

October 26, 2021

2022 Preliminary Draft Budget Meeting Minutes

The special budget meeting of the East Rockhill Township Board of Supervisors was held at 6:15 p.m. on October 26, 2021 in the meeting room at the East Rockhill Township Municipal Office, 1622 North Ridge Road, Perkasio, PA 18944.

Present:	David Nyman	Chairperson
	Gary Volovnik	Vice-Chairperson
	Jim Nietupski	Member
	Marianne Morano	Township Manager
	Jeff Scholl	Public Works Director

The meeting was called to order at 6:16p.m. by Mr. Nyman.

2022 Draft Fee Schedule:

As per discussion at the September 28th Budget Workshop meeting, Mrs. Morano reevaluated fees and provided a revised draft fee schedule draft and fee evaluation. Mr. Volovnik stated that the estimated cost to fully complete a land development submission should be provided to the Board along with the land development waiver request.

All Funds:

Requested revisions have been implemented into the second draft of 2022 preliminary budget in addition to amounts received for insurance premiums, pension minimum municipal obligation, and state aid allocation. Mrs. Morano noted the health insurance premiums would not increase due to the use of rate stabilization monies.

Sewer Fund:

Pennridge Wastewater Treatment Authority approved budget is reflected in the second budget review. Mrs. Morano was directed to obtain pricing for treatment plant third party consultant cost which was provided to the Board. No changes in consultant were recommended.

- Mr. Nietupski questioned the American Rescue Monies. Mrs. Morano has deposited the money received to date in the capital reserve fund to the account number recommended by DCED and is waiting for Final guidance from the U. S. Treasury on how the monies may be spent.

Adjournment

On motion by Mr. Volovnik, seconded by Mr. Nietupski, to adjourn the budget work session. With no additional discussion, the meeting was adjourned at 6:36p.m.

Respectfully submitted,

Marianne Morano
Township Manager