

2021 Projects for Final Approval

Estimated Cost

➤ <u>Road Work</u>		
○ In-House:		
▪ Sterner Mill Road (remainder)	State Aid	\$ 58,000
▪ Rich Hill Road, Rockhill Road, Hill Road (temporary repairs)	State Aid	\$ 40,000
▪ Crack Seal unit rental and Chip Truck (Pines)	State Aid	\$ 23,000
○ Bucks County Conservation District Grant (pending award):	Capital Reserve	\$ 40,000
▪ Three Mile Run Road stormwater corner at Nockamixon Park House		
▪ East Rock Road driveway trench boxes that wash out into roadway		
➤ <u>Township Owned Infrastructure</u>		
○ Municipal Complex, 1622 N. Ridge Road:	General Fund	
▪ Review function and future of Public Works complex		
○ Sewer Treatment Plant, 506 Branch Road:		
▪ Paint tank coatings	Sewer Fund.....	\$ 6,500
▪ Steel process tank maintenance	Sewer fund	\$ 6,500
▪ Replace shed	Sewer Fund.....	\$ 5,000
▪ Reinstall anodes on process tank	Sewer Fund.....	\$ 500
▪ Tanks drained and inspected for maintenance	Sewer Fund.....	\$ 15,000
▪ (4) Reed beds emptied	Sewer Fund.....	\$ 14,000
○ Pumping Station, 1000 Three Mile Run Road:		
▪ Replacement (bid opening March 3)	Sewer Fund note	\$ 856,545
▪ Shed roof replaced	Sewer fund	\$ 1,800
○ Stormwater:		
▪ MS4 Compliance Annual Report (Wynn Associates)	General Fund.....	\$ 1,500
▪ Tunnel Road Basin MS4 Project #1 to reduce sediment	General Fund.....	\$ 10,500
▪ Harriet Drive roadway stormwater repair as reviewed with Engineer	State Aid	\$ 2,000
○ Open Space / Right-of-Way:	General Fund.....	\$ 20,000
▪ Removal of dead ash trees <i>tbd</i>		
▪ Harriet Drive street trees trimmed		
➤ <u>Operations</u>		
○ Update to 1987 Zoning Ordinance (pending on Rock Hill Quarry litigation)	General Fund.....	\$ 35,000
○ Act 537 Update	General Fund.....	\$ 35,000
➤ <u>Legal Expenses dedicated to Rock Hill Quarry 2021 Litigation</u>		General Fund..... \$ 175,000