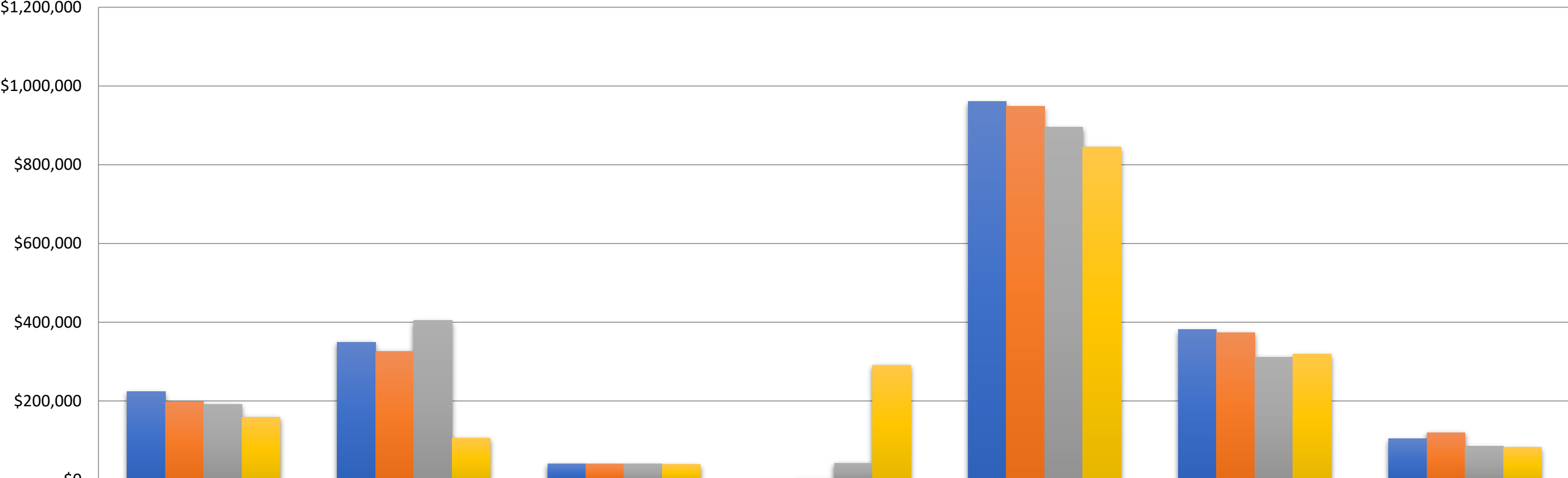


### 2021 - 2018 General Fund Comparison



	Admin	Consultants	Tax Collection	Infrastructure	Public Safety	Public Works & Recycling	Buildings & Grounds
■ 2021	\$223,591	\$349,420	\$40,640	\$0	\$960,557	\$381,557	\$103,714
■ 2020	\$198,247	\$326,375	\$39,915	\$2,960	\$948,404	\$373,500	\$119,524
■ 2019	\$191,454	\$404,449	\$39,915	\$42,150	\$895,174	\$311,204	\$85,127
■ 2018	\$159,137	\$106,075	\$38,783	\$290,668	\$844,653	\$318,910	\$81,855