

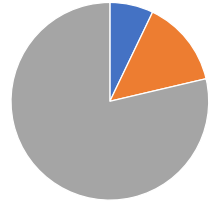
# EAST ROCKHILL TOWNSHIP

## 2020 BUDGET SUMMARY

FUND	BUDGETED TOTALS				% of Change 2019 to 2020
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	
<b>General Fund</b>	1,872,915	1,840,081	1,969,473	2,008,925	2.0%
<b>Special Revenue Funds:</b>					
Fire	122,900	123,400	123,400	118,600	-3.9%
Street Light	21,420	20,370	21,820	21,930	0.5%
State Liquid Fuels	240,606	292,713	299,622	317,260	5.9%
Open Space	426,000	426,000	443,000	460,000	3.8%
<b>Capital Projects:</b>					
Capital Improvement	90,850	90,750	90,950	91,800	0.9%
Capital Reserve	72,076	110,801	25,700	78,000	203.5%
<b>Debt Service:</b>					
Building	92,850	92,100	91,050	109,717	20.5%
<b>Enterprise:</b>					
Sewer	716,690	765,966	785,506	842,950	7.3%
Park & Rec/Driving Range	48,700	53,590	45,700	45,730	0.0%
<b>Totals:</b>	<b>\$ 3,705,007</b>	<b>\$ 3,815,771</b>	<b>\$ 3,896,221</b>	<b>\$ 4,094,912</b>	<b>5.1%</b>

**Real Estate Millage** One Mill = \$72,611 (98% collection)

	2017	2018	2019	2020	40,000 Assessed Value
General Fund	6.725	6.725	8.725	8.725	\$ 349.00
Fire Fund	1.00	1.00	1.00	1.00	\$ 40.00
Building Debt	1.26	1.26	1.26	1.26	\$ 50.40
Capital Improvement Fund	1.25	1.25	1.25	1.25	\$ 50.00
<b>2020 Mills</b>					
			Township	12.235	\$ 489
			County	24.45	\$ 978
			School	135.2555	\$ 5,410
					<b>\$ 6,877</b>



- ERT
- County
- School

<b>Other Revenue Sources</b>	2017	2018	2019	2020
Earned Income – General Fund	0.50%	0.50%	0.50%	0.50%
Earned Income – Open Space Fund	0.25%	0.25%	0.25%	0.25%
Local Service <i>Employed in ERT earning over \$12,000</i>	\$ 52.00	\$ 52.00	\$ 52.00	\$ 52.00
Street Light District	\$ 41.00	\$ 41.00	\$ 41.00	\$ 41.00
Sewer Rates <i>–per quarter</i>				
Residential	\$ 120.00	\$ 120.00	\$ 130.00	\$ 130.00
Non-Residential	\$ 135.00	\$ 135.00	\$ 145.00	\$ 145.00

2019 Median Home Value:	\$ 309,100	Township Roads	36.81
2010 Census Population	5,706	State Roads	<u>11.19</u>
Area in Square Miles	12.95	Total Roads	48.00

