

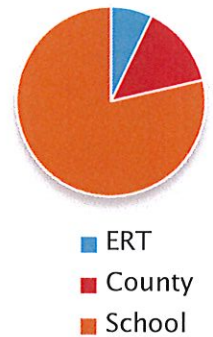
# EAST ROCKHILL TOWNSHIP

## 2019 BUDGET SUMMARY

FUND	BUDGETED TOTALS				% of change 2018 to 2019
	2016	2017	2018	2019	
<b>General</b>	1,844,215	1,872,915	1,840,081	1,969,473	7.0%
Special Revenue:					
Fire	124,900	122,900	123,400	123,400	0.0%
Street Light	20,120	21,420	20,370	21,820	7.1%
State Liquid Fuels	220,645	240,606	292,713	299,622	2.4%
Open Space	402,000	426,000	426,000	443,000	4.0%
Capital Projects					
Capital Reserve	224,250*	72,076	110,801	25,700	-76.8%
Capital Improvement	94,700	90,850	90,750	90,950	0.2%
Debt Service					
Building	93,100	92,850	92,100	91,050	-1.1%
Enterprise					
Sewer	702,043	716,690	765,966	785,506	2.6%
Park & Rec/Driving Range	50,780	48,700	53,590	45,700	-14.7%
<b>TOTALS:</b>	<b>\$3,776,753</b>	<b>\$3,705,007</b>	<b>\$3,815,771</b>	<b>3,896,221</b>	<b>2.1%</b>

\*ARLE 2013 – Traffic Signal Project

Real Estate Millage					40,000
One Mill=\$72,611 in revenue (98% collection)					Assessed Value
2016	2017	2018	2019		
General Fund	6.725	6.725	6.725	8.725	\$ 349.00
Fire Fund	1.00	1.00	1.00	1.00	\$ 40.00
Building Debt	1.26	1.26	1.26	1.26	\$ 50.40
Capital Improvement Fund	1.25	1.25	1.25	1.25	\$ 50.00
	2019 Mills		Township	12.235	\$ 489
			County	24.45	\$ 978
			School	135.2555	\$ 5,410
					\$ 6,877



Other Revenue Sources	2016	2017	2018	2019
Earned Income – General Fund	0.50%	0.50%	0.50%	0.50%
Earned Income – Open Space Fund	0.25%	0.25%	0.25%	0.25%
Local Service <i>Employed in ERT earning over \$12,000</i>	\$ 52.00	\$ 52.00	\$ 52.00	\$ 52.00
Street Light District	\$ 34.00	\$ 41.00	\$ 41.00	\$ 41.00
Sewer Rates <i>-per quarter</i>				
Residential	\$ 120.00	\$ 120.00	\$ 130.00	\$ 130.00
Non-Residential	\$ 135.00	\$ 135.00	\$ 145.00	\$ 145.00

2018 Median Home Value: \$ 297,300	
2010 Census Population	5,706
Area in Square Miles	12.95
Township Roads	36.81
State Roads	11.19
Total Roads	48.00

