

East Rockhill Township Board of Supervisors
September 25, 2018
2019 Preliminary Draft Budget Meeting Minutes

The special budget meeting of the East Rockhill Township Board of Supervisors was held at 6:15 p.m. on September 25, 2018 in the Township meeting room at the East Rockhill Township Municipal Building, 1622 North Ridge Road, Perkasie, PA 18944.

Present:	David Nyman	Chairperson
	Gary Volovnik	Vice-Chairperson
	Jim Nietupski	Member
	Marianne Morano	Township Manager
	Jeff Scholl	Public Works Director

The meeting was called to order at 6:18p.m. by Mr. Volovnik.

No real estate tax increase is proposed.

Road Work: The Board discussed the proposed 2019 road work. No formal action was taken by the Board.

Capital Items: The Board discussed the proposed 2019 Capital Items. No formal action was taken by the Board.

Pennridge Regional Police Allocation: The Police Commission has not approved the 2019 budget. East Rockhill contributes 46% of the police budget which provides 24/7 police response.

Sewer Fund: The Board discussed the proposed 2019 Sewer Fund budget. No increase was proposed. No formal action was taken by the Board.

Street Light Assessment: No increase was proposed to the street light assessment. No formal action was taken by the Board.

Police Headquarter Debt Fund: The fund name is proposed to be amended to be Building Debt Fund for future expenses related to the municipal complex and police headquarters.

Mr. Nyman questioned the value of the compiled data worksheet, noting it's value versus the time to develop and recommended not needing that information in the future.

Adjournment

The Board adjourned into the September 25, 2018 Regular Meeting at 7:00p.m.

Respectfully submitted,

Marianne Morano
Township Manager