

## EAST ROCKHILL TOWNSHIP 2011 BUDGET SUMMARY – BY FUND

Name of fund	Type of Fund	2009 Budget	2010 Budget	2011 Draft Budget	\$ Change	%
GENERAL FUND	General Government	\$2,061,985	\$ 2,022,625	\$1,948,965	- 73,660	-4%
PARK & RECREATION FUND	Special Revenue	\$ 78,065	\$ 42,900	\$ 38,550	- 4,350	-10%
OPEN SPACE FUND	Special Revenue	\$1,112,640	\$ 510,500	\$ 325,000	-185,500	-36%
SEWER FUND	Enterprise Fund	\$ 606,335	\$ 586,265	\$ 567,125	-191,400	-3%
DRIVING RANGE FUND	Enterprise Fund	\$ 35,400	\$ 35,500	\$ 45,100	9,600	27%
CAPITAL FUND	Capital Projects	\$ 111,735	\$ 123,735	\$ 78,000	- 45, 735	-37%
LIQUID FUELS FUND	Special Revenue	\$ 209800	\$ 205,185	\$ 257,315	52,130	25%
RD IMPROVEMENT	SINKING FUND	\$ 30,510	\$ 18,470	\$ 18,470	0	
POLICE HEADQUARTERS	SINKING FUND	\$ 0	\$ 90,000	\$ 92,000	2,000	2%
		<b>\$4,246,470</b>	<b>\$ 3,635,180</b>	<b>\$ 3,370,525</b>	<b>-270,255</b>	<b>-7%</b>

Real Estate Taxes	2010	2011
General Fund	5.225	5.225 Mills
Fire Tax	1.00	1.000 Mills
Police Headquarters Tax	1.26 Mill	1.260 Mills
		<b>7.485 Mills</b>

One Mill= **\$72,000** in Revenue (98% collection).

2007 Median Home Price is \$221,941  
2006 Average Assessed Value is **\$38,299**

One mill is equivalent of \$1 of tax for each \$1,000 of property assessed value.

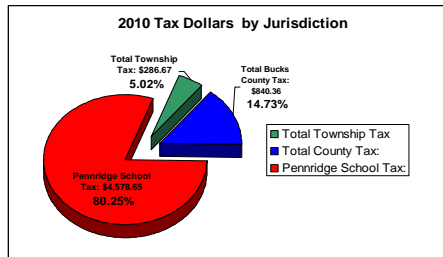
Based on Average Township Assessed Value of \$38,299

2011 Tax: \$200.11 General Fund Tax and \$38.30 Fire Tax and \$48.26 Police HQ Debt Service

Total Township Tax: \$ 286.67  
(7.485 mills)

Total County Tax: \$ 840.36  
(21.94211 mills)

Total School Tax: \$4,578.65  
(119.55 mills)



Earned Income Tax – General Fund	2010	2011
	0.500%	0.500%

Street Light District	2010	2011
522 Benefited Residences	\$34.00	\$34 per unit

Earned Income Tax – Open Space	2010	2011
	0.25%	0.25%

Local Service Tax	2010	2011
(Paid by people employed in ERT Who earned greater than \$12,000 annually)	\$52.00	\$52.00

Sewer Rates	2010	2011
Residential Public Sewer Rate	\$100.00 per quarter	\$100.00 per quarter
Non-residential Public Sewer Rate	\$110.00 per quarter	\$110.00 per quarter