

East Rockhill Township Board of Supervisors

October 25, 2022

2023 Preliminary Draft Budget Meeting Minutes

The special budget meeting of the East Rockhill Township Board of Supervisors was held at 6:15 p.m. on October 25, 2022 in the meeting room at the East Rockhill Township Municipal Office, 1622 North Ridge Road, Perkasio, PA 18944.

Present:	Gary Volovnik	Chairperson
	David Nyman	Vice-Chairperson
	Jim Nietupski	Member
	Marianne Morano	Township Manager
	Jeff Scholl	Public Works Director

The meeting was called to order at 6:17p.m. by Mr. Volovnik.

American Rescue Funds:

The Board reviewed proposed allocations for the American Rescue Funds. A Resolution will be presented at November's regular Supervisor meeting authorizing American Rescue Funds be expended for salaries benefits and provisions of other government. In 2023 \$155,500.00 is to be allocated as follows:

- \$10,000.00 each to the five (5) fire companies that service East Rockhill residents
- \$10,000.00 each to Grand View Hospital Ambulance and St. Luke's Ambulance
- \$7,500.00 to Pennridge Community Center
- \$5,000.00 to Pennridge FISH
- \$30,000.00 towards meeting room sound system
- \$43,000.00 to Pennridge Regional Police Department for 8 body cameras and 5 marked police cars
PC special mounts with a scanner

2023 Budget Highlights:

The Board reviewed proposed infrastructure improvements, equipment and technology improvements. No formal action was taken by the Board.

Adjournment

The budget work session adjourned at 6:32p.m.

Respectfully submitted,

NOT APPROVED

Marianne Morano

Township Manager

East Rockhill Township Board of Supervisors

October 25, 2022

Regular Business Meeting Minutes

The regular business meeting of the East Rockhill Township Board of Supervisors was held at 7:00p.m. on October 25, 2022, following the 2023 Preliminary Budget review in the meeting room at the East Rockhill Township Municipal Office, 1622 North Ridge Road, Perkasie, PA 18944.

Present:	Gary Volovnik	Supervisor Chairperson
	Dave Nyman	Supervisor Vice-Chairperson
	Jim Nietupski	Supervisor Member
	Marianne Morano	Township Manager
	Will Oetinger, Esq.	Township Solicitor
	Steve Baluh, P.E.	Township Engineer
	Jeff Scholl	Public Works Director
	Sergeant Ruiz	Pennridge Regional Police Department

The meeting was called to order at 7:00p.m. by Mr. Volovnik with the Pledge of Allegiance.

Members of the public were present.

Announcements or Presentations:

An Executive Session will follow the meeting for potential real estate preservation.

Conditional Use Hearing.

Public Hearing to consider a B9 Residential Conversion to convert an existing residential accessory structure to one apartment at 1917 Old Bethlehem Pike with tax parcel number 12-008-041 in the RP Resource Protection Zoning District.

The hearing was opened. Mr. Lucas Hollenbach and Mrs. Kirsten Hollenbach were present. No party status requests were made and the legal notice was sent to adjoining properties.

A stenographic record request can be made to Karasch & Associates 610-696-8010. Transcripts are stored for five years. Without any public comment the hearing was closed.

On motion by Mr. Nietupski, seconded by Mr. Nyman, to approve a B9 residential conversion use in the existing residential accessory structure at 1917 Old Bethlehem Pike tax map parcel 12-008-041 contingent on Planning Commission recommendations for the accessory structure consisting of (1) not to be used as a short-term rental; (2) meet septic requirements; (3) limited to residential use and (4) no further extension of footprint or height. With no additional discussion, all present voted in favor.

Public Works Maintenance Facility.

Mr. Joe Phillips and Mr. Jim Linske from Phillips and Donovan Architects were present to present the proposed replacement of the public works building and public works complex design. Of note, the current building is 32 feet deep and proposed building is 50 feet deep which will allow for truck and plow to be inside the building and with work space around the truck; currently some of the fleet is stored outside or in areas away from the municipal complex and the proposed building will allow for the entire fleet to be inside in one location; the proposed building contains current fleet storage, maintenance area with lifts, office area, mezzanine for sign storage, part storage. Fleet storage is proposed to be separated and un-

sprinklered. The location is proposed to be directly behind the municipal office and current public works area with a new salt shed, three material storage areas, relocated fuel pump and additional site work to be required. Cost estimates were provided consisting of site work in the amount of \$411,447.92; wood building option in the amount of \$2,646,235.75 or steel building option in the amount \$3,499,783.68. Board consensus was a steel building. The Board will provide input to staff for potential revisions.

Public Comment #1:

There was none.

Approval of Minutes and Bills Payable:

Approval of Minutes from September 27, 2022, Budget Work Session and Regular Meeting and October 17, 2022, Conditional Use Hearing.

On motion by Mr. Nietupski, seconded by Mr. Nyman, to approve the meeting minutes from the Board of Supervisors' September 27, 2022, Budget Work Session and Regular Meeting and October 17, 2022, Conditional Use Hearing, as presented. With no additional discussion, all present voted in favor.

Payment of Unpaid Bills dated October 20, 2022, in the amount of \$651,611.85.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to approve payment of the Bills List dated October 20, 2022, for a total amount of \$651,611.85 as presented. With no additional discussion, all present voted in favor.

Township Manager's Report: Marianne Morano

Zoning Hearing Application for 1303 North Fifth Street. Application was moved to Township Engineer report under pending land development approval.

Zoning Hearing Application for 8066 Covered Bridge Road. Application of Joseph Chapman at 8066 Covered Bridge Road, Quakertown, Tax Map Parcel Number 12-006-092 in the RP – Resource Protection zoning district. Applicant seeks variances from Section 27-1708.a. to allow construction of an accessory building in the front yard and from Section 27-1708.c to permit the accessory building to be located five feet from the side yard where 12 feet is required.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to take a neutral position on the application. With no additional discussion, all present voted in favor.

Zoning Hearing Application for 1516 West Park Avenue. Application of Frederick A. Wedman at 1516 W. Park Avenue, Perkasie, Tax Map Parcel Number 12-008-092-001 in the R-1 – Residential zoning district. Applicant is seeking a variance from Section 27-802.b. to allow for a 22.99% building coverage where 15% is permitted. The request is the result of the Applicant's proposal to demolish an existing nonconforming garage and replace it with a new garage that is 48' x 48' for the storage of his motorhome and other vehicles. Mr. Wedman was present.

On motion by Mr. Nietupski, seconded by Mr. Nyman, to take a neutral position on the application. With no additional discussion, all present voted in favor.

Trash Bids. As discussed at the July 26, 2022 regular meeting trash district bids were prepared and advertised by staff to include services to residents inside and outside of the trash district following prior bid documentation. Bids were received from Republic Services of Pennsylvania LLC and J.P. Mascaro & Sons, noting J.P. Mascaro & Sons did not provide a bid for outside of the trash district. Mrs. Morano reported Republic Services was the lowest bidder and following past procedure residents outside of the trash district needed to sign up for the entire contract period by June 15, 2023 to receive the discounted pricing. Mrs. Morano is to have a Republic Services contact to address any resident concerns and customer service is to have appropriate information to provide the correct pricing and service in response to resident inquiries. Following discussions with Republic Services, Township communications will provide detailed information to ensure residents have all pertinent information. Mr. Nyman noted trash service is private and previously the Township sought support from residents to have one hauler, however, residents were opposed and want the service to remain private and engage a hauler of their choosing.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to accept the Trash District Bid for 2023 to 2026 plus 2 option years Option 1 in the trash district with a price per dwelling / per month year 1 \$27.00; year 2 \$28.35; year 3 \$29.77; year 4 \$31.26; year 5 Township option \$32.82; year 6 Township option \$34.46 and Option 1A outside of trash district with a price per dwelling / per month year 1 \$27.00; year 2 \$28.35; year 3 \$29.77; year 4 \$31.26; year 5 Township option \$32.82; year 6 Township option \$34.46 as presented. With no additional discussion, all present voted in favor.

2023 Preliminary Budget.

On motion by Mr. Nietupski, seconded by Mr. Nyman, to authorize advertising the Preliminary 2023 Budget as presented for public inspection. With no additional discussion, all present voted in favor.

2023 Meeting Dates.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to authorize advertising the 2023 Board of Supervisor regular meetings at 7:00pm on the fourth Tuesday of every month except for the months of April and December when the regular meeting shall be held on the third Tuesday, April 18 and December 19, 2023 and other meetings as presented. With no additional discussion, all present voted in favor. The annual Reorganization meeting will be held January 3, 2023 at 5:00pm.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to approve the Township Manager report. With no additional discussion, all present voted in favor.

Public Works Report:

Mr. Scholl updated the Board on Public Works activities as of October 21, 2022. Of note, the 2005 Ford Explorer and Three Mile Run Road pump station generator were placed on Municibid and bids have been received. The report is on file.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to accept the bids and authorize the sale of the 2005 Ford Explorer in the amount of \$1,650.00 and generator in the amount of \$2,150.00 as presented. With no additional discussion, all present voted in favor.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to approve the Township Public Works report. With no additional discussion, all present voted in favor.

Township Engineer Report: Steve Baluh, P.E.

Pennridge School District Land Development and Zoning Hearing Board application.

Application of Pennridge School District at 1303 North 5th Street, Perkasio, Tax Map Parcel Number 12-014-023-002 located in the RR - Rural Residential zoning district. Applicant seeks a special exception pursuant to Section 27-304(l)(1) to permit use of a proposed nonresidential accessory use structure where the primary use is operating pursuant to a special exception and Applicant appeals the determination of the zoning officer that a proposed garage on the property constitutes an extension of a non-conforming use and contends that the proposed accessory building is permitted by right pursuant to Section 27-601(a)(23) of the East Rockhill Township Zoning Ordinance. Alternatively, the Applicant is seeking a special exception and variance from Section 27-2103.b.(3) to allow for construction of a six bay garage that results in an increase of a nonconforming use with a building or floor area that is in excess of 50% of the existing building or floor area. Ms. Brett Flowers, Esq and Mr. Kelly Harper were present.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to take a neutral position on the Zoning Hearing Board application. With no additional discussion, all present voted in favor.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to grant land development preliminary/final approval subject to Zoning Hearing Board approval, compliance with Wynn Associates August 5, 2022 correspondence and Planning Commission recommendations to accept existing recreational facilities and determine if lighting shields are necessary after construction is completed as presented. With no additional discussion, all present voted in favor.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to approve the Township Engineer report. With no additional discussion, all present voted in favor.

Township Solicitor Report: Will Oetinger, Esq.

Zoning Map Amendment on Behalf of Renew Bible Church.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to authorize advertisement of a public hearing for the ReNew Bible Church Zoning Map amendment. With no additional discussion, all present voted in favor.

Township Open Space.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to authorize lawsuit against owners of 60 Deer Run Road for open space violations as presented. With no additional discussion, all present voted in favor.

Easement Acquisition Park Avenue and Three Mile Run Road. All easement acquisitions have been secured for the safety improvement of a roundabout at Park Avenue and Three Mile Run Road except for one property owner. It was noted if all easements could not be secured the developer would provide a \$200,000.00 contribution and did not have to install the roundabout.

On motion by Mr. Nyman, seconded by Mr. Volovnik, to adopt **Resolution 2022-12** for fee simple interest real estate easement for construction of public roadway improvement, public safety improvement amicably or by eminent domain as presented. With no additional discussion, the motion passed 2-1 with Mr. Nietupski voting in opposition.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to accept the Township Solicitors' report. With no additional discussion, all present voted in favor.

Board and Commission Reports

Penridge Regional Police Department: Sergeant Ruiz

The Sergeant shared the September 2022 Penridge Regional Police activity report. The report is on file.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to accept the Penridge Regional Police Department report. With no additional discussion, all present voted in favor.

Planning Commission: Anne Fenley

Mrs. Fenley noted a zoning map change, McClennen final approval; 1731 Conditional Use application and Perkasio Regional Authority grant were reviewed. The October agenda and draft minutes were provided to the Board.

On motion by Mr. Nietupski, seconded by Mr. Nyman, to accept the Planning Commission report. With no additional discussion, all present voted in favor.

Penridge Wastewater Treatment Authority: Dave Nyman

The August and September 2022 minutes and flow reports were provided to the Board.

On motion by Mr. Nietupski, seconded by Mr. Volovnik, to accept the Penridge Wastewater Treatment Authority report. With no additional discussion, all present voted in favor.

Department and Emergency Services Reports

On motion by Mr. Nyman, seconded by Mr. Nietupski, to acknowledge receipt of the Department and Emergency Services reports. With no additional discussion, all present voted in favor.

New or Other Business – Supervisors' Items:

- Mr. Nietupski asked for the status of enforcement for a property located on State Route 313. District Court Hearing is scheduled for the next day.

Public Comment #2:

- Anne Fenley, 1500 Branch Road, stated Whitetail Disposal charges her fuel surcharges for trash collection. It was noted the Township has no authorization for private trash collection fuel surcharges and the trash bid document presented was reviewed by Solicitor Oetinger and Solicitor Rice and acceptance of the Bid was authorizing the 80 plus page bid document.

Adjournment:

On motion by Mr. Nyman, seconded by Mr. Nietupski, to adjourn the regular meeting into executive session. With no additional discussion, the meeting was adjourned at 8:29p.m.

Respectfully submitted,
NOT APPROVED
Marianne Morano
Township Manager

East Rockhill Township Board of Supervisors

November 3, 2022

Special Business Meeting Minutes

The special business meeting of the East Rockhill Township Board of Supervisors to conduct a conditional use hearing was held at 7:00p.m. on November 3, 2022, in the meeting room at the East Rockhill Township Municipal Office, 1622 North Ridge Road, Perkasie, PA 18944.

Present:	Gary Volovnik	Supervisor Chairperson
	Dave Nyman	Supervisor Vice-Chairperson
	Jim Nietupski	Supervisor Member
	Marianne Morano	Township Manager
	Will Oetinger, Esq.	Township Solicitor

The meeting was called to order at 7:00p.m. by Mr. Volovnik with the Pledge of Allegiance.

Public Comment on Non-Agenda:

There was none.

Stenographic Record: A stenographic record of the Conditional Use Hearing for the Pennington Property Group, LLC was taken and will provide a record of the proceedings. A request can be made to Karasch & Associates 610-696-8010. Transcripts are stored for five years.

Conditional Use Hearing. *Legal Notice: The Conditional Use Application for the construction of 46 townhomes as a B-3 Performance Standard Development upon the property located at 809 and 901 Three Mile Run Road, Perkasie, PA 18944, more particularly described at Tax Map Parcels No. 12-008-125, 12-008-126, 12-008-126-001, and 12-009-126, which is located in the S- Suburban Zoning District. The Applicant, in accordance with Sections 27-701 and 27-304 of Chapter 27 of the East Rockhill Township Code of Ordinances, filed a Conditional Use Application and requested approval for the proposed Performance Development Use on the property.*

The hearing was continued from September 12, 2022 and October 17, 2022.

Mr. Oetinger entered Board exhibit 9 which was an extension granted by the applicant until December 19, 2022.

On motion by Mr. Nyman, seconded by Mr. Nietupski, to continue the Hearing until December 19, 2022 as presented. With no additional discussion, all present voted in favor.

Adjournment:

With no additional discussion, the Hearing was adjourned at 7:02p.m.

Respectfully submitted,
NOT APPROVED
Marianne Morano
Township Manager

East Rockhill Township
Unpaid Bills List

November 17, 2022

Summary of Fund Expenses

FUND NAME	DESCRIPTION	TOTAL
General	<i>General Purposes</i>	\$ 136,738.91
Fire	<i>Revenue from Real Estate 1.0 mil. Expenses related to Fire Volunteer Services.</i>	\$ -
Open Space	<i>Revenue from Earned Income 0.25. Expenses for preservation and maintenance per HB1523.</i>	\$ 392,500.56
Sewer	<i>Revenue from sewer rates and connections. Expenses for sewer operations.</i>	\$ 40,457.73
Park & Recreation / Golf Driving Range	<i>Revenue from token sales, park reservations & contributions. Expenses for driving range and park maintenance.</i>	\$ 1,220.31
Street Light	<i>Revenue from annual street light assessment for properties in district. Expenses payable to PPL for street light rental and maintenance.</i>	\$ 1,622.86
Capital Improvement	<i>Revenue from Real Estate 1.25 mil. Expenses for capital projects as budgeted and approved by Board of Supervisors.</i>	\$ -
Building Debt	<i>Revenue from Real Estate 1.26 mil. Expenses for Police Headquarter and Municipal Complex building debt.</i>	\$ 5,797.22
Capital Reserve	<i>Revenue from grants and contributions. Expenses per allocations as budgeted and approved by Board of Supervisors.</i>	\$ 472.96
State Aid (Liquid Fuels)	<i>Revenue from State fuel tax. Expenses according to PennDOT guidelines for road and vehicle maintenance.</i>	\$ 8,570.73
Escrow	<i>Revenue for consultant review time. Expenses for projects under review with escrow requirements.</i>	\$ 3,327.39
Unpaid Bills Total		\$ 590,708.67

East Rockhill Township
Unpaid Bills List

November 17, 2022

Detail of Fund Expenses

<u>Payable To</u>	<u>Memo</u>	<u>Amount</u>
General Fund - 01		
21st Century Media	Advertising	323.98
AON Risk Services	Bond Renewal	1,500.00
Arlo Eby	Zoning Hearing Board	25.00
Auto Plus	Supplies	508.16
Chase Credit Card	GoDaddy	199.98
Chase Credit Card	Harbor Freight	49.98
Clemens Uniform	Uniforms	188.96
Clemons Richter & Reiss	Pennridge SD	560.00
Clemons Richter & Reiss	Andolina	70.00
Clemons Richter & Reiss	Pennington	269.89
Clemons Richter & Reiss	Appleton	262.50
Creative Design & Landscape	Tree Removal	2,475.00
Davis Feed	Supplies	47.90
Delaware Valley Health Insurance (DVHT)	Insurance Premium	9,735.08
Emerald Garden	Lawn Maintenance	1,305.00
Grim, Biehn & Thatcher	Township Solicitor General Matters	1,849.20
Grim, Biehn & Thatcher	Township Solicitor Litigation	1,320.00
Grim, Biehn & Thatcher	Township Solicitor Pennington	703.00
IPFone	Phone Service	280.35
IT Business Solutions	Monthly Service	459.00
John Fenley	Zoning Hearing Board	25.00
Kathleen Hart	Zoning Hearing Board	25.00
Kathleen Percetti	Reimbursement	577.69
Keystone Collections Group	EIT Commission	436.42 *
Keystone Collections Group	Costs Retained by Tax Officer (Act 192)	1,171.63 *
Keystone Collections Group	EIT Taxpayer Refunds	197.00 *
Keystone Collections Group	LST Commission	189.57 *
Kriebel Security	Quarterly Service	147.00
Land Mobile Corp	Monthly Service	450.00
Lawson	Supplies	694.44
Neat & Clean	Township Office	280.00
PP&L Electric	Emergency Aux Bldg. + Break Room	87.55
PP&L Electric	Parking Lot Lights	186.08
PP&L Electric	Municipal Office	157.37
PP&L Electric	Garage/Shop	77.54
Pennridge Regional Police	Police Service	83,114.33
Pennridge Regional Police	ERT's Share of Sidewalk Repair	6,691.50

East Rockhill Township
Unpaid Bills List

November 17, 2022

Detail of Fund Expenses

<u>Payable To</u>	<u>Memo</u>	<u>Amount</u>
Perkasie Regional Authority	Municipal Office Water Bill	141.35 *
Pitney Bowes	Quarterly Lease	102.00 *
Principal Financial Group	Insurance Premium	381.32
Reiss Hauling & Recycling, Inc.	Trash & Recycling Service	2,585.00
Ricoh	Prepay Copier Rental	132.23
Riggins	Unleaded Fuel	407.35
Riggins	Diesel Fuel	2,139.73
Shadywood Communications	Enews	215.00
Spectrum Building Products	Acoustic Panels	8,400.00
Staples Credit Plan	Supplies	218.89
Sprint	Cell Phone Service	110.64
Verizon	FIOS service	109.00
Wynn Associates	Township Engineer Tohickon Campground	120.44
Wynn Associates	Township Engineer Rockhill Quarry	24.80
Wynn Associates	Township Engineer Pennington	1,370.10
Wynn Associates	Township Engineer General	1,034.47
Wynn Associates	Township Engineer Twp Maint Complex	1,725.20
Wynn Associates	Township Engineer MS-4	880.29
<i>General Fund</i>		<u><u>\$ 136,738.91</u></u>

Fire Fund - 03

PP&L Electric	Substation	
<i>Fire Fund</i>		<u><u>\$ -</u></u>

Open Space Fund - 05

Grim Biehn & Thatcher	Township Solicitor Land Preservation	80.00
Keystone Collections Group	EIT Commission	197.68 *
Keystone Collections Group	Taxpayer Refunds	98.52 *
Laurel Abstract	Land Purchase 426 Three Mile Run Rd	390,704.36 *
Wynn Associates	Township Engineer Open Space Plan	1,420.00
<i>Open Space Fund</i>		<u><u>\$ 392,500.56</u></u>

Sewer Fund - 08

Bullseye	Pumping Station Alarm Service	141.01
CKS Engineers	Engineering Pump Station	130.44
Comcast	Treatment Plant Phone Service	106.57
Delaware Valley Health Insurance (DVHT)	Insurance Premium	3,705.39
Diversified Technology	Annual Maintenance	1,070.00

East Rockhill Township
Unpaid Bills List

November 17, 2022

Detail of Fund Expenses

<u>Payable To</u>	<u>Memo</u>	<u>Amount</u>
Emerald Garden	Lawn Maintenance	300.00
Kevin Franks	Treatment Plant	1,850.00
MJ Reider Associates	Lab Analysis	559.90
M&W Precast	Supplies	84.62
PA DEP	NPDES Permits Annual fee	1,000.00
PA One Call	Monthly Activity	30.90
PP&L Electric	Pump Station	477.74
PP&L Electric	Treatment Plant	1,915.68
Principal Financial Group	Insurance Premium	294.54
Quakertown National Bank	2021 Note Principal & Interest	28,562.50 *
Sprint	Cell Phone Service	110.64
Wynn Associates	Township Engineer Act 537	117.80
<i>Sewer Fund</i>		<u><u>\$ 40,457.73</u></u>

Park & Recreation / Driving Range Fund -09

Chase Credit Card	Dog Waste Depot	399.96
Emerald Garden	Lawn Maintenance	580.00
George Allen Portable Toilets Inc.	Markey Centennial Park	160.00
PP&L Electric	Markey Centennial Park Sign	27.15
PP&L Electric	Markey Centennial Park Buildings	53.20
<i>Park & Rec / Driving Range Fund</i>		<u><u>\$ 1,220.31</u></u>

Street Light Fund - 13

PP&L Electric	Street Lights	1,622.86
<i>Street Light Fund</i>		<u><u>\$ 1,622.86</u></u>

Capital Improvement Fund - 19

Capital Improvement Fund \$ -

Building Debt Fund - 22

Pennridge Regional Police Department	Principle and Interest Debt Payment	5,797.22
<i>Building Debt Fund</i>		<u><u>\$ 5,797.22</u></u>

Capital Reserve Fund - 30

Coopersburg Materials	East Rock Road BCCD Grant	472.96
<i>Capital Reserve Fund</i>		<u><u>\$ 472.96</u></u>

State Aid (Liquid Fuel) Fund - 35

BR Scholl	Parts	87.55
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East Rockhill Township
Unpaid Bills List

November 17, 2022

Detail of Fund Expenses

<u>Payable To</u>	<u>Memo</u>	<u>Amount</u>
Chase Credit Card	Eureka Quarry	348.48
Chase Credit Card	Lowe's	6.72
Diamond Mowers	Parts	1,658.01
Hart Mechanical	Repair	210.00
LB Water	Supplies	462.12
Littles	Parts	102.29
Morton Salt	Salt	4,499.94
ORE	Equipment Rental	990.00
PP&L Electric	Signal 313 & 5th	28.75
PP&L Electric	Flasher 5th Street	24.86
PP&L Electric	Signal Campus & 5th	33.59
PP&L Electric	Signal 313 & 563	28.93
PP&L Electric	Flasher Schwenkmill Road	25.24
PP&L Electric	Signal 313 & Mountain View	39.54
PP&L Electric	Flasher Mountain View	24.71
<i>State Aid Fund</i>		<u>\$ 8,570.73</u>

Escrow Fund - 90

Grim, Biehn & Thatcher	Township Solicitor McClennan	912.00
Grim, Biehn & Thatcher	Township Solicitor Pennridge SD	399.00
Grim, Biehn & Thatcher	Township Solicitor 1800 Three Mile Run Rd	38.00
Grim, Biehn & Thatcher	Township Solicitor RENEW Bible Church	76.00
Grim, Biehn & Thatcher	Township Solicitor Hollenbach	361.00
Grim, Biehn & Thatcher	Township Solicitor Pennridge Airport	50.00
LocalIQ	Hollenbach	496.42
Wynn Associates	Township Engineer Pennridge SD	37.20
Wynn Associates	Township Engineer Pennridge Airport	49.60
Wynn Associates	Township Engineer McClennan	582.80
Wynn Associates	Township Engineer Mager	99.20
Wynn Associates	Township Engineer Marr	201.37
Wynn Associates	Township Engineer Bowman	24.80
<i>Escrow fund</i>		<u>\$ 3,327.39</u>

Total Unpaid Bills \$ 590,708.67

**denotes already paid*



East Rockhill Township

2023 Annual Budget

Presented and Prepared by:
Marianne Morano, Township Manager

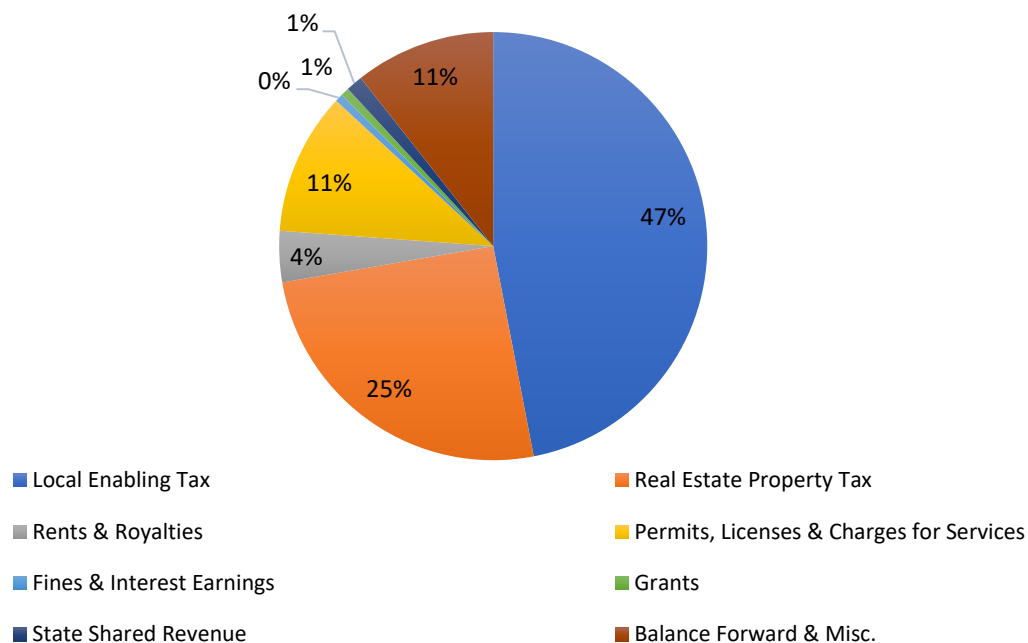
General Fund

The General Fund is the main operating fund for the Township for general municipal purposes for government operations including but not limited to consulting expenses related to engineering and legal, police, code enforcement, administration, public works, technology, buildings and grounds.

The largest revenue sources for East Rockhill Township are real estate taxes and local enabling taxes. Local enabling taxes are also known as Earned Income Tax and Local Service Tax. In 2022 the general fund real estate millage rate was 8.725 mills of assessed property value; earned income tax was 0.5% of residents earned income and local service tax was \$47.00 per worker earning more than \$12,000.00 annually. No increase is recommended to real estate millage rate or taxes in 2023.

The following chart shows the various sources of General Fund revenue used for the operation of Township government:

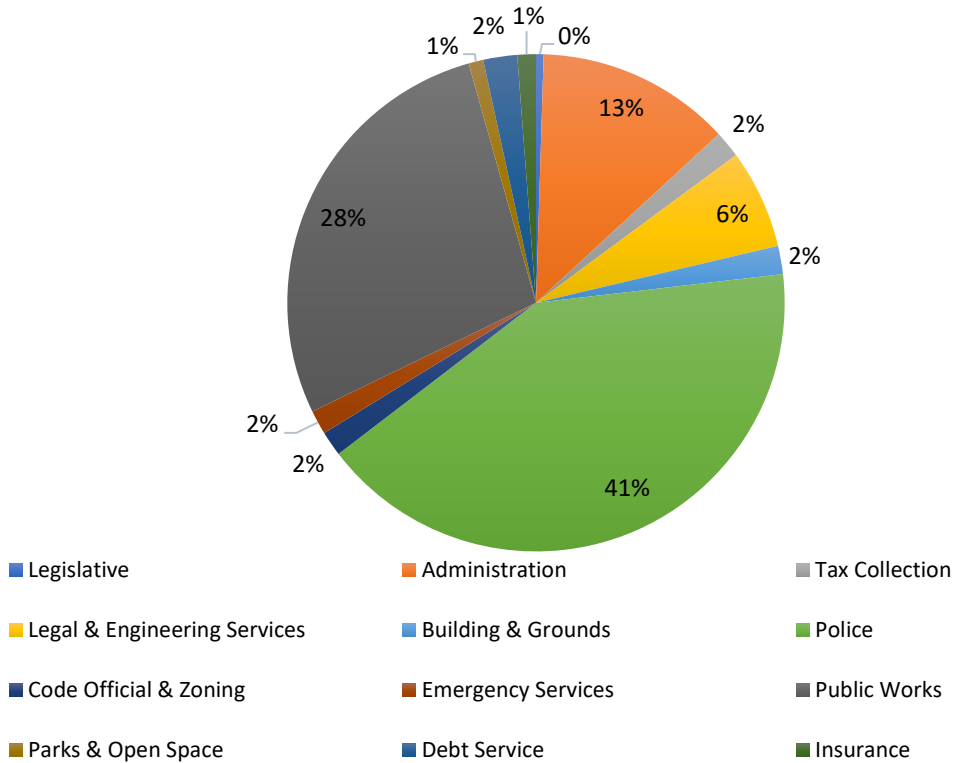
General Fund 2023 Projected Revenue



In 2023, general fund anticipated expenses include 10-ton dump truck to replace a 2005 model; used asphalt roller; used equipment trailer to replace a 1987 model; tree maintenance; pave remaining portion of Willard H. Markey Centennial Park trail; implement building permit software; and consultant expenses related to Rock Hill Quarry.

The following chart shows the various sources of General Fund expenses for the operation of Township government:

General Fund 2023 Projected Expenses

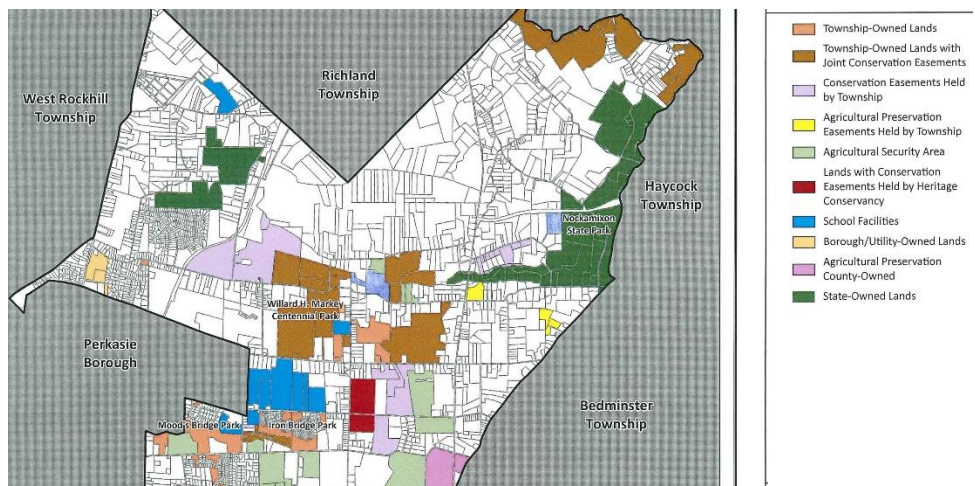


Fire Fund

The Fire Protection Tax Fund was established in 2006 to support the Township local volunteer fire companies. In 2022 the fire fund real estate millage rate is 1.0 mills. No increase is recommended in 2023. Real estate tax and state aid are distributed in October to the five (5) fire companies that service East Rockhill Township which are Perkaspie Fire Department; Quakertown Fire Department; Sellersville Fire Department; Haycock Fire Department and Dublin Fire Department.

Open Space Fund

An earned income tax on net profits received or earned by residents was imposed for the purpose of land preservation according to Act 153 of 1996, the Open Space Lands Act. Current rate is 0.25% of residents earned income. House bill 1523



allows a portion of these monies to be expended on improvements to properties purchased with open space funds. In 2023 anticipated expenses are, preservation as approved by the Board of Supervisors; remove a modular trailer from an open space purchase at 1401 Schwenkmill Road; improve stormwater drainage along Branch Creek walking trail; expand the parking lot at Iron Bridge Park and replace the playset at Willard H. Markey Centennial Park.

Sewer Fund

The Township charges a usage fee for the Township owned sewer infrastructure which includes a Treatment Plant and Pump Station. In 2022 the annual rates are \$580.00 for residential and \$650.00 for non-residential. The last increase was in 2021. No increase is recommended in 2023. Funds collected offset expenses related to sewer operations and supplies as well as professional management and oversight by public works and consultants. In 2022 the Three Mile Run Road pump station was replaced with expenses totaling \$1,074,713.



Park & Recreation / Golf Driving Range Fund

The fees from golf driving range token sales and park rentals offset expenses related to maintaining the public golf driving range and park routine maintenance. Seasonal staff and public works mow 110 acres; maintain 3 playgrounds; trail system and 4 dwellings.

Street Light Fund

In 2006 a street light district was established. In 2023, no increase is recommended and properties within the designated street light district will be assessed the annual amount of \$41.00. The Township invoices property owners in March. Monies collected help to offset electricity and maintenance of street lights owned and operated by PP&L.

Capital Improvement Fund

The Capital Improvement Fund was established in 2012. Real estate 1.25 mills is collected for long-term permanent capital improvements. In 2023 monies have been allocated towards the Public Works complex which has a feasibility study currently under review.

Building Debt Fund

The Building Debt Tax Fund was established in 2010 to support East Rockhill's portion of the new Pennridge Regional Police Headquarters. In 2021 and 2022 the municipal office addition and renovation debt payments were added, however that debt was paid off in October 2022. The 2023 rate will remain 1.26 mills with expenses related to Police Headquarter debt and if approved the Public Works complex debt.



Capital Reserve Fund

The Capital Reserve Fund receives monies from a variety of sources including grants, development contributions and transfers from General Fund. Expenditures are according to how monies were collected and expenses are authorized by the Board of Supervisors during the annual budget review. In 2023 the township anticipates receiving a Bucks County Conservation District low volume grant for road stormwater improvements at Three Mile Run Road at Nockamixon Park and will utilize stormwater exemption fees to improve a basin as part of the Township's mandated MS4 permit.

State Liquid Fuels Fund

This fund accounts for the Township's share of Liquid Fuels tax dollars provided by the Commonwealth of Pennsylvania for maintenance of roadways. These funds are restricted by the State and can only be used for projects that are approved by the State. In 2023, a portion of Ridge Run Road will receive an in-house overlay and numerous Township owned roads will be patch paved.

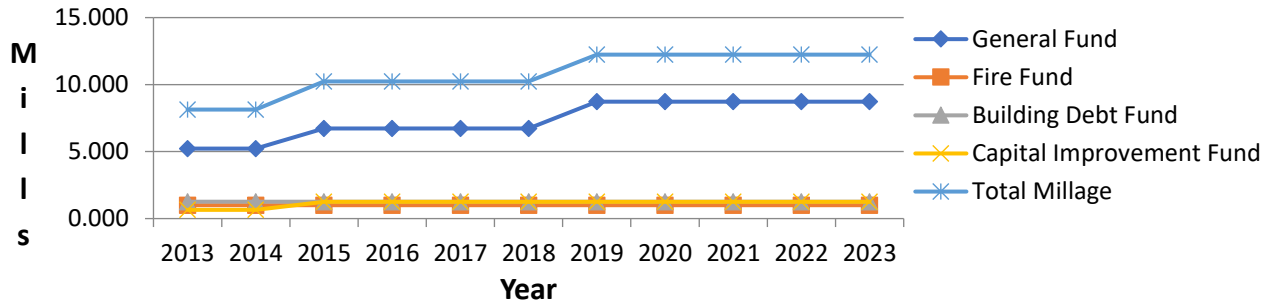
American Rescue Funds

The Coronavirus State and Local Fiscal Recovery Funds, commonly known as the American Rescue Funds were distributed by the U.S. Treasury and allocated to various types of Government. Monies are to be spent according to Federal Government guidelines. In 2023 the Board of Supervisors will be dispersing a portion of those monies to the five fire companies that serve East Rockhill; Emergency Medical Services; Pennridge Community Center; Pennridge FISH; Pennridge Regional Police Department and public meeting room sound system.

Synopsis

In 2023 the Township will maintain the current level of municipal service of administration, public works, police, sewer, parks and recreation. No real estate tax, local enabling tax, utility fee or street light assessment increases are recommended.

East Rockhill Township Real Estate Tax Millage 2013-2023



A property owner with an assessment value of 44,000 will pay \$538.34 a year in real estate property taxes, or \$1.47 per day. Of the total 12.235 mills, 8.725 mills are designated for General Fund purposes which equals approximately \$383.90; 1.0 mil is designated for Fire Services which equals approximately \$44.00; 1.25 mills is designated for Permanent Capital Improvement which equals approximately \$55.00 and 1.26 mills is designated for Building Debt Service which equals approximately \$55.44 on an annual basis.

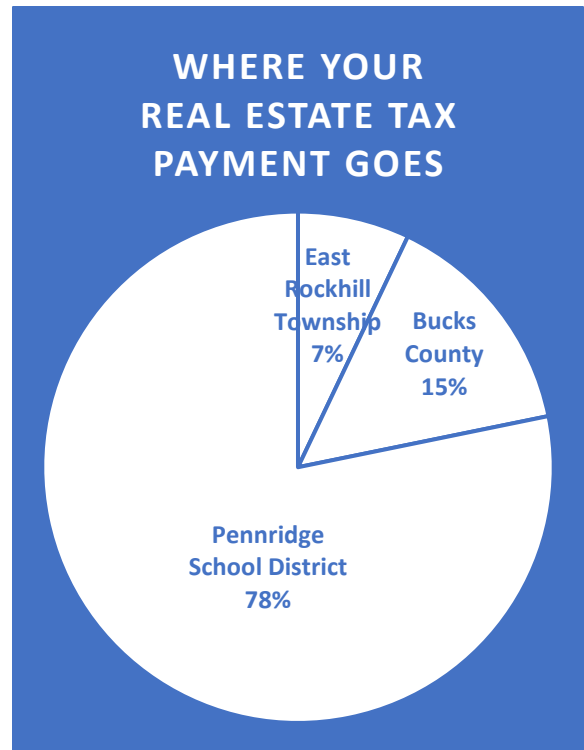
A homeowner earning \$65,000.00 annually will pay \$325.00 in earned income tax for general purposes and \$162.50 for open space preservation. On an annual basis \$47.00 is received by the Township for anyone employed in East Rockhill who earns over \$12,000.00 annually.

The Township administration continues to review all routine expenses to seek the best value possible.

If you have any questions on the Township budgeting process, please contact the Township Manager, Marianne Morano, at 215-257-9156, ext. 114 or by email to MMorano@EastRockhillTownship.org.

Township Staff help and support:

- 5,819 residents in 12.9 square miles
- 37.14 miles of Township roads and right-of-way
- Mow 110 acres
- Oversee 1,216 acres Township preserved land
- Maintain 3 parks, 3 playgrounds, 4 dwellings and a trail system
- Collect spring yard waste and fall leaves
- Operate a public golf driving range
- Maintain in-house the fleet and equipment
- Maintain a sewer system that includes a treatment plant and pump station
- Respond to 1,100 sewer customers
- Review, respond and issue up to 350 permit applications annually



**EAST ROCKHILL TOWNSHIP
BUCKS COUNTY, PENNSYLVANIA**

RESOLUTION NO. 2022-13

**A RESOLUTION SETTING A UNIFORM
STREET LIGHT ASSESSMENT FOR 2023**

WHEREAS, East Rockhill Township, Bucks County, Pennsylvania is governed by the Second Class Township Code, Act of May 1, 1933 (P.L.103, No.69) Reenacted and Amended November 9, 1995 (P.L. 350, No. 60), as further amended; and

WHEREAS, Section 2001 of the Second Class Township Code authorizes the Board of Supervisors to light and illuminate the highways, roads and other public places of the township; and

WHEREAS, Section 2002(a) of the Second Class Township Code authorizes the Board of Supervisors to provide street lights, make regulations and establish street light districts; and

WHEREAS, Section 2003(a)(3) of the Second Class Township Code authorizes the Board of Supervisors to pay for the cost of providing street lights by uniform annual assessment upon each property; and

WHEREAS, the Subdivision and Land Development Ordinance requires that lighting shall be provided along public streets, intersections, and parking and recreation areas satisfactory to the Board of Supervisors;

WHEREAS, East Rockhill Township Resolution 2013-10 created the East Rockhill Township Street Light District and established a uniform street light assessment and method of collection.

NOW THEREFORE BE IT HEREBY RESOLVED that the East Rockhill Township Board of Supervisors hereby:

1. Establishes and sets the 2023 annual street light assessment at \$41.00 per improved property within the Street Light District;
2. Charges the East Rockhill Township Treasurer with collection of the assessment;
3. Requires that thirty (30) days written notice be given to owners of affected properties within the Street Light District and that the notice state the due date for each party assessed;
4. Requires that the assessment be an annual assessment;
5. Requires that any assessment, when collected, be accounted for separately and paid out only for expenses incurred in providing the street light service; and
6. Requires that any assessment that remains unpaid at the end of 30-days be charged a 10% penalty; and
7. Requires any monies remaining due at the end of the fiscal year the account to be turned over to the Township Solicitor for collection by means of an action in assumpsit or a

municipal lien filed against the property of the delinquent owner in the amount of the unpaid assessment, plus interest from the date the assessment was due, and legal costs, as determined by the Board of Supervisors.

ADOPTED this 22nd day of November, 2022.

**EAST ROCKHILL TOWNSHIP
BOARD OF SUPERVISORS**

Gary W. Volovnik, Chairperson

David R. Nyman, Vice-Chairperson

James C. Nietupski, Member

ATTEST:

Marianne Hart Morano, Manager



**EAST ROCKHILL TOWNSHIP
BUCKS COUNTY, PENNSYLVANIA**

RESOLUTION NO. 2022-14

SCHEDULE OF FEES AND CHARGES

**A RESOLUTION OF THE TOWNSHIP OF EAST ROCKHILL,
BUCKS COUNTY, PENNSYLVANIA
ADOPTING THE EAST ROCKHILL TOWNSHIP FEE SCHEDULE EFFECTIVE**

JANUARY 1, 2023

AND REPEALING ALL PRIOR FEE SCHEDULES

WHEREAS, the Board of Supervisors of East Rockhill Township is authorized to impose fees for certain activities in East Rockhill Township in order to cover the Township's reasonable cost of processing applications and performing reviews and inspections; and

WHEREAS, the Board of Supervisors of the Township of East Rockhill has adopted a codification, consolidation and revision of the ordinances of the Township of East Rockhill; and,

WHEREAS, it is the desire of the Board of Supervisors of the Township of East Rockhill to eliminate all filing fees, permit fees and license fees from the Code of Ordinances and enact them instead by resolution; and,

NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors of the Township of East Rockhill that all previous fee schedules are hereby repealed and that the 'East Rockhill Township Fee Schedule' effective January 1, 2023 a copy of which is attached hereto and incorporated herein by reference is hereby adopted as the East Rockhill Township Fee Schedule.

RESOLVED this 22nd day of November, 2022.

EAST ROCKHILL TOWNSHIP
BOARD OF SUPERVISORS

Gary W. Volovnik, Chairperson

David R. Nyman, Vice-Chairperson

James C. Nietupski, Member

ATTEST:

Marianne Hart Morano, Manager

East Rockhill Township Fee Schedule

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I. **ZONING** Non-refundable

A. **Residential & Agricultural**

1. New Construction Primary Structure	each unit	\$	100.00
2. Addition, Alteration, Accessory Structure (sheds, barns, garage), Deck, Patio, Fence, Pool		\$	60.00
3. Demolition		\$	100.00
4. Use Registration (Home Occupation, Non-Conformity)		\$	200.00
5. Homestead Chicken or Residential Livestock		\$	30.00

B. **Non-Residential**

1. New Construction Primary Structure	each unit	\$	200.00
2. Addition, Alteration, Accessory Structures, Deck, Patio, Fence, Pool		\$	120.00
3. Demolition		\$	200.00
4. Forestry		\$	750.00
5. Tenant Change		\$	200.00
6. Non-Residential Zoning Permit (Use, Blasting, Non-Conformity)		\$	500.00
7. Annual Use Permit Requirement			
a) Annual Permit Paid on or before January 15		\$	350.00
b) Annual Permit Paid after January 15		\$	500.00
8. Community Event Permit, Non-Profit		\$	25.00

C. **Sign**

1. Up to 6 square feet		\$	100.00
2. Over 6 square feet		\$	100.00
			Plus \$1.00/sq. ft.
3. Temporary per Sign		\$	50.00
			Plus \$300 Escrow

D. Preliminary Opinion of Zoning Officer		\$	1,500.00
			Plus escrow

E. Informal Zoning Officer Determination Request		\$	125.00
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F. Pre-Application Meeting W/Zoning Officer	½ hour min. per ½ hour..	\$	30.00
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II. **WELL**

A. Class I (single residential)		\$	100.00
B. Class II (multi-residential, non-residential less than 1000 gpd)		\$	500.00
C. Class III (non-residential greater than 1000 gpd on site)		\$	2,000.00
D. Class IV (community system supply)		\$	5,000.00
E. All Other Wells (geothermal, test/observation, monitoring)		\$	300.00
F. Additional Wells on Site	each..	\$	50.00

III. BUILDING Non-refundable zoning application review fee must accompany all building permit applications

A. New Construction

1. Residential per dwelling unit.....\$ 520.00
Plus \$0.35/sq. ft.

Single family detached and single-family attached dwelling, apartment and condominium. Sq. ft. to include all garage, corridor, stair, closet, covered patio, porch, attic, basement, etc.

2. Non-Residential per dwelling unit.....\$ 620.00
Plus \$0.35/sq. ft.

All new construction intended for primary non-residential use. Including but not limited to commercial, institutional, retail, public accessed agricultural use.

B. Addition, Alteration, Renovation Including but not limited to attached garage, porch, entryway, covered porch

1. Residential\$ 260.00
Plus \$0.40/sq. ft.

2. Non-Residential.....\$ 300.00
Plus \$0.40/sq. ft.

C. Deck or Patio (uncovered) Residential & Non-Residential\$ 125.00
Plus \$0.15/sq. ft.

D. Accessory Structure Including but not limited to shed, pole barn, detached garage

1. Residential
 a) 200 square feet or less Zoning Permit Zoning Permit
 b) 201 square feet or greater.....\$ 130.00
Plus \$0.15/sq. ft.

2. Non-Residential
 a) 200 square feet or less.....\$ 150.00
 b) 201 square feet and above\$ 140.00
Plus \$0.20/sq. ft

E. Roofing

1. Residential\$ 100.00
 2. Non-Residential.....\$ 300.00

F. Swimming Pool

1. Above-Ground (over 24" high) & Spas\$ 150.00
 2. In-Ground\$ 500.00

G. Electrical with Third Party Agency Fees & Procedure

1. Residential Administrative Fee.....\$ 40.00
 2. Non-Residential Administrative Fee\$ 60.00

H. Plumbing

1. Residential.....\$ 75.00
Plus \$10.00/fixture
 2. Non-Residential.....\$ 100.00
Plus \$10.00/fixture
 3. Sewer Lateral Inspection & Connection each..\$ 150.00

- I. **Mechanical** Including but not limited to heating, cooling, gas/oil burner, wood stove, fireplace insert
Must be reviewed for energy conservation regulations **Plus** if applicable plan review fee as determined by third party agency.
 - 1. Residential New or Alteration\$ 100.00
 - 2. Non-Residential New or Alternation\$ 110.00
- J. **Sprinkler System**
 - 1. Residential New or Replacement\$ 100.00
Plus \$10.00/sprinkler head
 - 2. Non-Residential New or Replacement\$ 150.00
Plus \$10.00/sprinkler head

IV. USE & OCCUPANCY

- A. **Residential**
 - 1. New Construction..... per unit..\$ 90.00
 - 2. Addition or Alteration\$ 75.00
 - 3. Re-Occupancy (re-sale)..... per unit..\$ 85.00
- B. **Non-Residential**
 - 1. New Construction.....\$ 115.00
 - 2. Addition or Alteration\$ 100.00
 - 3. Re-Occupancy (rental)..... per unit..\$ 110.00

V. GENERAL Residential, Non-Residential, Agricultural

- A. **Construction Trailer**.....per trailer..\$ 500.00
Plus \$1,000.00 escrow
- B. **Fireworks Display (public)**\$ 500.00
- C. **Flood Plain Permit**\$ 200.00
Plus \$1,500 escrow
- D. **Issued Building Permit Voided**..... Township retains 1/3 of the fee
- E. **Miscellaneous Permit Minimum**.....\$ 65.00
- F. **PA Act 45 UCC and UCC Administrative Fee**.....\$ 6.00
- G. **Annual Plumbing License**\$ 50.00
- H. **Re-Inspection as a result of incompleteness or improper work**.....\$ 100.00
- I. **Revised or Re-Review Plan Submission**..... each \$ 75.00
- J. **Working without a Permit increases permit fee by**..... double

VI. PUBLIC HEARINGS

A. Board of Supervisors	Plus \$1,500 escrow
1. Conditional Use	
a) Residential.....	\$ 850.00
b) Non-Residential.....	\$ 2,000.00
c) Continuance due prior to each additional hearing.....	50% of original filling fee
2. Zoning Amendment Request	
a) Residential & Non-Residential Zoning Amendments.....	\$ 750.00
b) Curative Amendments	\$ 7,500.00
c) Continuance due prior to each additional hearing.....	50% of original filling fee
B. Zoning Hearing Board	
1. Residential	\$ 900.00
2. Substantive Challenge Residential or Non-Residential	\$ 7,500.00
3. Non-Residential	\$ 2,000.00
4. Hearing Continuance due prior to each additional hearing.....	50% of original filing fee
C. UCC Board of Appeal Plus \$1,500 escrow	
1. Residential	\$ 500.00
2. Non-Residential.....	\$ 800.00

VII. SUBDIVISION AND LAND DEVELOPMENT

A. Sketch Plan Review Not Required	
1. Filing	\$ 500.00
2. Escrow	Separate Check..\$ 3,000.00
B. Lot Line Change	
1. Preliminary	\$ 400.00
2. Escrow	Separate Check..\$ 3,000.00
3. Final	\$ 200.00
C. Residential Minor Subdivision (2 lots)	
1. Preliminary	\$ 800.00
2. Escrow	Separate Check..\$ 3,000.00
3. Final	\$ 400.00
D. Residential Major Subdivision and Residential Land Development	
1. Preliminary	\$ 1,100.00
	Plus \$100.00 per lot or dwelling unit
2. Escrow	Separate Check..\$ 7,500.00
3. Final	\$ 550.00
	Plus \$50.00 per lot or dwelling unit

E. Non-Residential Land Development

1. Preliminary	\$ 1,500.00
2. Escrow Separate Check..	\$ 7,500.00
3. Final	\$ 550.00

F. Plan of Substitution

Following a formal withdrawal of either a Preliminary or a Final Plan of Subdivision or Land Development 15% of the original fee shall be submitted with the plan of substitution submittal.

G. Recreation Fee In-Lieu-Of

When approved by the Board of Supervisors, a fee-in-lieu of the dedication of recreation land and/or recreation facilities may be accepted. The fee is set at \$56,000 per required acre of recreation land or \$1,900 per dwelling unit, whichever is greater.

H. Request for Waiver of Land Development

Subject to stormwater management, grading, parking, hop, Contract for Professional Service or other permits/escrow as determined.....	\$ 825.00
	Plus \$1,000 Escrow

VIII. ESCROW AS REQUIRED

In addition to application filing fees, when applicant required to furnish an escrow fund a Contract for Professional Services Agreement must be executed to pay the Professional Fees and other costs incurred in reviewing the plans and processing the application. Applicant further agrees that the Township charges ten percent (10%) of the amount of any engineering, legal or other service bills rendered to the Township in connection with the project as a cost of administering said funds and processing the application. The amount of the escrow fund must be an amount equal to 50 percent (50%) of the original amount in order for work on the project to proceed. In the event that the applicant disputes the amount of any such expenses in connection with the review of the application, report and/or inspection of the improvements, the applicant shall notify the municipality within 14 days of the applicant’s receipt of the billed expense in accordance with Municipalities Planning Code, as amended. Dispute procedures shall be in accordance with the Municipalities Planning Code, as amended.

Upon completion of the review, whether the application is approved or rejected, any monies not expended in the review shall be refunded to the applicant upon submittal of Escrow Return Request form minus \$50.00 closing charge. Fees in excess of the escrow fund will be charged to the applicant.

A. Minimum Miscellaneous Escrow when required and not specified	\$ 1,000.00
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IX. STORMWATER MANAGEMENT

A. Drainage / Stormwater Management Review

1. Filing	\$ 100.00
2. Escrow	\$ 800.00

B. Stormwater Maintenance	\$ 500.00
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C. Stormwater Capital Management Fund

1. Per Residential Lot.....	\$ 750.00
2. Land Dev Non-Residential 2,000 square feet or less impervious surface	\$ 850.00
3. Land Dev Non-Residential 2,000 square feet or greater impervious surface	\$ 850.00
	Plus \$0.50/sq. ft.

X. HIGHWAY OCCUPANCY

A. Road Occupancy

- 1. All Vehicular Entrances onto Proposed or Existing Township Roads\$ 125.00
- 2. Temporary Construction Entrance\$ 125.00
Plus \$2,500 escrow
- 3. Replacement of Driveway Pipe\$ 400.00
Plus Cost of Materials & Executed Contract

B. Street Cut, Street Opening, Street Construction, Street ExcavationPlus escrow
Escrow as deemed necessary by the Township to guarantee satisfactory restoration of road and or right-of-way

- 1. Right of Way\$ 1,000.00
- 2. Street Cut/Opening\$ 175.00

XI. PARK & RECREATION

A. General Park Usage and Pavilion Use

- 1. 1 to 25 people.....\$ 45.00
- 2. 26 to 75 people\$ 85.00

B. Security Deposit Per Event or Field..\$ 200.00

C. Seasonal Field Maintenance Per Month / Per Field..\$ 150.00

D. Annual Seasonal Permit Per Field..\$ 500.00

E. Penalty

- 1. Use of Athletic Field for organized sport without a permit Per Field / Incident..\$ 200.00
- 2. First Notice-penalty will be waived if apply for and receive the appropriate permit

XII. SEWER

A. Sewer Planning / Operation & Maintenance Agreement (No SALDO)

- 1. Application.....\$ 500.00
- 2. Escrow\$ 1,500.00

B. Sewer Use per EDU Annually

- 1. Residential\$ 580.00
- 2. Non-Residential\$ 650.00

C. Sewer Reservation per EDU Annually

- 1. Residential\$ 350.00
- 2. Non-Residential\$ 500.00

D. Sewer (Chapter 18)

- 1. Sewer Tapping and Connection.....Per EDU..\$ 6,471.00
- 2. EDU Administrative FeePer EDU..\$ 75.00

3. Sewer Lateral Construction or Repair	\$	2,125.00
4. Sewer Certification	Each..\$	35.00
5. Duplicate Bill or Statement	Each \$	5.00
6. Sewer Connection Service Request.....	\$	75.00
	Plus	Escrow

E. Holding Tank

1. Fee	\$	300.00
2. Escrow	\$	1,500.00

F. Wastewater Treatment Right to appeal (Chapter 18)

1. Appellant Filing Fee	\$	300.00
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XIII. STREET LIGHT DISTRICT

A. Annual Assessment per Household in District	\$	41.00
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XIV. TAX SERVICE

A. Bill Reproduction	\$	5.00
B. Certification	\$	35.00

XV. ADMINISTRATIVE, PUBLICATION, MAP AND OTHER

A. Administrative

1. Certified Letter	each..\$	15.00
2. Contract for Professional Service	\$	100.00
	Plus	escrow
3. Credit Card	Convenience Charge per Third-Party	
4. Past-Due Penalty	on unpaid balance after 30-days..	10%
5. Returned Check (includes returned checks to Tax Collector)	\$	40.00
6. Schedule of Attorney Fee	Per Ordinance 263	

B. Public Record

1. Certified Copy or Written Verification		
a) Certified photo copies	\$	25.00
	Plus	\$.25 per side
b) Residential verification of permit/approval extensions	\$	100.00
c) Non-residential verification of permit/approval extensions	\$	500.00
2. Fax	Per Side..\$	0.25
3. CD/DVD.....	Each..\$	3.00
4. Letter and Legal Size Copy black & white.....	Per Side..\$	0.25
5. Letter and Legal Size Copy color.....	Per Side..\$	0.50
6. Ledger Size (11" x 17") Copy	Per Side..\$	0.50

- 7. Plan Sheet – Large (45" x 35" maximum)..... Per Side..\$ 25.00
- 8. Plan Sheet – Medium (common plan size or 37" x 25" maximum)..... Per Side..\$ 15.00

C. Publication per copy

- 1. Act 537 Plan \$ 100.00
- 2. Code of Ordinance Supplement \$ 50.00
- 3. Code of Ordinance..... \$ 300.00
- 4. Comprehensive Plan..... \$ 100.00
- 5. Open Space Plan..... \$ 50.00
- 6. Stormwater Management Plan \$ 80.00
- 7. Subdivision Ordinance..... \$ 100.00
- 8. Zoning Ordinance \$ 100.00

**EAST ROCKHILL TOWNSHIP
BUCKS COUNTY, PENNSYLVANIA**

RESOLUTION NO. 2022-15

**A RESOLUTION ADOPTING AND ENACTING THE
ANNUAL BUDGET FOR THE TOWNSHIP OF EAST ROCKHILL
FOR THE YEAR 2023**

TOTAL REVENUES: \$4,903,457.00

TOTAL EXPENDITURES: \$4,903,457.00

WHEREAS, Section 3202(a) of the Second Class Township Code provides that the Board of Supervisors shall annually prepare a proposed budget for all funds for the ensuring year, and

WHEREAS, the Board of Supervisors of East Rockhill Township prepared a proposed budget for the year 2023 and gave public notice as required under Section 3202(b); and

WHEREAS, the proposed budget has been available to the public for inspection for twenty (20) days;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED AND ENACTED, this 22nd day of November, 2022, that the East Rockhill Township Board of Supervisors hereby adopts the final budget as heretofore proposed with total revenues for all funds totaling Four Million Nine Hundred Three Thousand Four Hundred and Fifty-Seven Dollars (\$4,903,457.00) and expenditures for all funds totaling Four Million Nine Hundred Three Thousand Four Hundred and Fifty-Seven Dollars (\$4,903,457.00).

**EAST ROCKHILL TOWNSHIP
BOARD OF SUPERVISORS**

Gary W. Volovnik, Chairperson

David R. Nyman, Vice-Chairperson

James C. Nietupski, Member

Attest:

Marianne Hart Morano, Manager

**EAST ROCKHILL TOWNSHIP
BUCKS COUNTY, PENNSYLVANIA**

RESOLUTION NO. 2022-16

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF
EAST ROCKHILL TOWNSHIP, BUCKS COUNTY,
IN THE COMMONWEALTH OF PENNSYLVANIA,
FIXING THE REAL ESTATE TAX LEVY RATES FOR THE YEAR 2023**

BE IT RESOLVED AND ENACTED, by the Board of Supervisors of East Rockhill Township, Bucks County, Commonwealth of Pennsylvania:

Section 1:

That a tax be and is hereby levied on all real property within the Township subject to taxation for the fiscal year 2023, as follows:

For General Purposes, the sum of	8.725 mill
On each dollar of assessed valuation, or the sum of.....	0.8725 cent
On each one hundred dollars of assessed valuation.	
For Fire Protection purposes, the sum of.....	1.0 mill
On each dollar of assessed valuation, or the sum of.....	0.1 cent
On each one hundred dollars of assessed valuation.	
For Building Debt Service purposes, the sum of	1.26 mill
On each dollar of assessed valuation, or the sum of.....	0.126 cent
On each one hundred dollars of assessed valuation.	
For Permanent Capital Improvement Fund purposes, the sum of.....	1.25 mill
On each dollar of assessed valuation, or the sum of.....	0.125 cent
On each one hundred dollars of assessed valuation	

TOTAL RATE OF 12.235 MILLS ON EACH DOLLAR OF ASSESSED VALUATION OR THE SUM OF ONE POINT TWO, TWO, THREE, FIVE (1.2235) CENTS ON EACH ONE HUNDRED DOLLARS OF ASSESSED REAL ESTATE VALUE.

Section 2:

That any Resolution, part of Resolution, conflicting with this Resolution and the same is hereby repealed insofar as the same affects this Resolution.

ADOPTED THIS 22nd day of November A.D. 2022.

**EAST ROCKHILL TOWNSHIP
BOARD OF SUPERVISORS**

Gary W. Volovnik, Chairperson

David R. Nyman, Vice-Chairperson

James C. Nietupski, Member

ATTEST:

Marianne Hart Morano, Manager

**EAST ROCKHILL TOWNSHIP
BUCKS COUNTY, PENNSYLVANIA**

RESOLUTION NO. 2022-17

**A RESOLUTION PROVIDING FOR SUPPLEMENTAL
APPROPRIATIONS FOR THE 2023 BUDGET**

WHEREAS the Board of Supervisors of East Rockhill Township adopted a budget for the calendar year 2023 on November 22, 2022, and

WHEREAS the Second Class Township Code Article XXXII, Section 3202(e) authorizes the Supervisors to, by Resolution, make supplemental appropriations for any lawful purpose from any funds on hand or estimated to be received within the fiscal year not otherwise appropriated, and

WHEREAS the township recently received \$601,440.84 in American Rescue Plan Funds and

NOW, THEREFORE, be it resolved by the Board of Supervisors of the Township of East Rockhill, makes the following supplemental appropriations for the 2023 budget from the American Rescue Plan Allocation:

Salaries benefits and provisions of other government,

ADOPTED this 22nd day of November, 2022.

**EAST ROCKHILL TOWNSHIP
BOARD OF SUPERVISORS**

Gary W. Volovnik, Chairperson

David R. Nyman, Vice-Chairperson

James C. Nietupski, Member

ATTEST:

Marianne Hart Morano, Manager