

East Rockhill Township Board of Supervisors

September 28, 2021

2022 Preliminary Draft Budget Meeting Minutes

The special budget meeting of the East Rockhill Township Board of Supervisors was held at 6:15 p.m. on September 28, 2021 in the meeting room at the East Rockhill Township Municipal Office, 1622 North Ridge Road, Perkasio, PA 18944.

Present:	David Nyman	Chairperson
	Gary Volovnik	Vice-Chairperson
	Jim Nietupski	Member
	Marianne Morano	Township Manager
	Jeff Scholl	Public Works Director

The meeting was called to order at 6:16p.m. by Mr. Nyman.

2022 Draft Fee Schedule:

Proposed fee schedule changes were reviewed. Mrs. Morano was directed to provide a fee evaluation including how long ago building fees were increased.

Road Work:

Proposed road projects were reviewed. Board consensus was to remove oil and chip application on Old Bethlehem Pike from Holly Drive to Forrest Road in anticipation of McClennen Tract potential road work and consider with the 2023 preliminary budget.

Technology:

The Board reviewed proposed technology improvements. No formal action was taken by the Board.

Equipment:

The Board reviewed proposed equipment replacements. No formal action was taken by the Board.

Improvements:

The Board reviewed proposed public space sound board installation to improve meeting room acoustics; architect services for public works building evaluation; dead ash tree removal; increased power to municipal complex and pump station replacement. No formal action was taken by the Board.

Consultant Expenses:

The Board reviewed proposed consultant expenses related to Rock Hill Quarry, MS4 stormwater compliance, update to 1987 Zoning Ordinance, update to Act 537 and Pennridge Regional Police allocation. No formal action was taken by the Board.

Sewer Fund:

Pennridge Wastewater Treatment Authority approved budget will be reflected in the next budget review. Mrs. Morano was directed to obtain pricing for treatment plant third party consultant cost.

Mrs. Morano was directed to reduce interest income in the general fund and capital improvement fund; reduce fire state aid allocation; reduce anticipated McClennen Tract permits to 40; and increase transfer from open space to open space maintenance to \$175,000.00.

Adjournment

On motion by Mr. Nietupski, seconded by Mr. Volovnik, to adjourn the budget work session. With no additional discussion, the meeting was adjourned at 6:52p.m.

Respectfully submitted,

Marianne Morano
Township Manager