

East Rockhill Township Board of Supervisors

October 22, 2019

2020 Preliminary Draft Budget Meeting Minutes

The second special budget meeting of the East Rockhill Township Board of Supervisors was held at 6:15 p.m. on October 22, 2019 in the Township meeting room at the East Rockhill Township Municipal Building, 1622 North Ridge Road, Perkasie, PA 18944.

Present:	David Nyman	Chairperson
	Gary Volovnik	Vice-Chairperson
	Marianne Morano	Township Manager
	Jeff Scholl	Public Works Director

The meeting was called to order at 6:17p.m. by Mr. Volovnik.

General Fund: The Board discussed the proposed 2020 General Fund budget. Consultant expenses related to the Rock Hill Quarry in the amount of \$175,000.00 have been allocated. No formal action was taken by the Board.

Open Space Fund: The Board discussed the proposed 2020 Open Space Fund budget. A transfer in the amount of \$100,000.00 to the Open Space Maintenance Account for future park projects as allowed under House Bill 1523 was recommended. Earned Income tax assessment cannot be suspended according to Keystone Tax Collections Group. No formal action was taken by the Board.

Sewer Fund: The Board discussed the proposed 2020 Sewer Fund budget. A \$40.00 annual increase to offset expenses related to Pennridge Wastewater Treatment Authority approved budget is proposed. No formal action was taken by the Board.

Capital Improvement Fund: The Board discussed the proposed 2020 Capital Improvement Fund budget. No formal action was taken by the Board.

Building Debt Fund: The Board discussed the proposed 2020 Building Debt Fund budget. No formal action was taken by the Board.

State Aid Fund: The Board discussed the proposed 2020 State Aid (Liquid Fuel) Fund budget. No formal action was taken by the Board.

Adjournment

On motion by Mr. Volovnik, seconded by Mr. Nyman to adjourn the budget work session meeting. With no additional discussion, the meeting was adjourned at 6:47p.m.

Respectfully submitted,

Marianne Morano
Township Manager